



महाराष्ट्र ऊर्जा विकास अभिकरण (महाऊर्जा)  
महाराष्ट्र शासन  
त्रिदलनगर समोर, येरवडा, पुणे ४११ ००६

**Maharashtra Energy Development Agency (MEDA)**  
Government of Maharashtra  
Opp. Tridal Nagar, Yerwada, Pune - 411 006.



V.P.  
21/9

Ref: BP/ DISCOM-RPO/CR-142/2017-18/4203

September 21, 2018  
**ALL SPEED POST**

To  
✓ The Secretary,  
Maharashtra Electricity Regulatory Commission,  
World Trade Center, Center no.1, 13th Floor, Cuffe Parade,  
Mumbai-400 005.

MERC  
Date 25/9/18  
4385

**Sub: -Submission of Final RPO achievement report of DISCOMs (MSEDCL & BEST) for FY 2017-18.**

Ref: -1. MERC RPO REC regulation-2016.  
2. MEDA submission to MERC dated 21.07.2018.

Sir,

MEDA received final RPO achievement report of MSEDCL (DISCOM) & revised RPO achievement report of BEST (DISCOM) for FY 2017-18.

Observations regarding the final RPO achievement report of MSEDCL for FY 2017-18 is as below;

- Loss Adjusted GEC of MSEDCL reported by MSLDC =127456.281Mus
- Loss Adjusted GEC reported by MSEDCL =127429.00 Mus

MEDA considered GEC reported by MSEDCL excluding OA consumption =121918.423 Mus.

Accordingly, MEDA has complied above RPO achievement reports of MSEDCL & BEST as per the procedure and submitting herewith.

Encl: As above

Yours faithfully

(M.A.Pise)  
General Manager (RPO, REC, R&D)

C.C:

- 1) The Managing Director,  
Maharashtra State Electricity Distribution Co. Ltd.  
Prakashgad, 5<sup>th</sup> floor, Bandra (E), Mumbai -400051
- 2) The General Manager, BES&T Undertaking,  
BEST Bhavan, BEST Marg, Mumbai -400 001
- 3) The Chief Engineer, State Load Dispatch Centre (SLDC),  
Thane - Belapur Road P.O. Airoli, Navi Mumbai-400708.
- 4) Pramod Chaudhari (Desk Officer),  
Industrial, Power & Labour Department, Room No729 (Ext), 7th floor, Mantralaya, Madam Cama Road, Hutatma Rajguru Square, Nariman Point, Mumbai - 400032.

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		Final RPO achievement report of DISCOMs for FY 2017-18												Remarks			
S.No	Name of DISCOM	Solar			Mini-Micro Hydro			Non-Solar			Total RE			Short Fall			
		Gross Energy Consumption	Solar Energy to be procured for RPO @ 2%	Solar Energy actually procured	Energy to be procured as per Mini / Micro Hydro @ 0.2 % of Non-Solar	Mini / Micro Hydro Energy actually procured	Non-Solar Energy to be procured for RPO @ 10.50%	Non-Solar Energy actually procured excluding Mini / Micro Hydro Energy	Total RE to be procured for RPO @ 12.50%	Total RE actually procured	RPO % Achieved as against 12.50% Obligation	Short Fall in Solar Energy (as per RPO @ 2%)	Short Fall in Mini/Micro Hydro Energy (as per RPO @ 0.2% of Non-Solar)	Short Fall in Non-Solar Energy (as per RPO @ 10.50%)	Total Short Fall in RPO (as per RPO @ 12.50%)		
1	MSEDCL	121918.423948	2438.388479	961.682000	25.602869	25.603000	12801.434515	12867.031790	15239.602994	13854.316700	11.38	1478.686479	-0.000131	45.597185	1441.089163	Final RPO data submitted vide letter dated 23.08.2018	
2	BEST-D	4989.820000	99.796400	34.235300	1.047862	0.415440	523.931100	567.417000	623.727500	602.097640	12.07	65.571200	0.632422	43.468900	22.717722	Final RPO data submitted vide their letter dated 27.07.2018	
	Grand Total	128908.243948	2538.184879	995.907200	26.650731	26.018440	13325.365515	13434.448790	15863.630494	14456.374340	11.39	1542.257679	0.632291	109.083085	1433.806885		

\* Loss Adjusted GEC of MSEDCL reported by MSLDC = 172456.281 Mus \* Loss adjusted GEC reported by MSEDCL = 172429.00 Mus \* MEDA considered GEC excluding OA consumption submitted by MSEDCL = 171918.423948 Mus  
MSEDCL: Procured Solar RECs = 00.000 Mus, Non-Solar RECs for Mini-Micro Hydro = 25.072 Mus, Non-Solar RECs = 2166.3077 Mus  
BEST-D: Procured Solar RECs = 0.000 Mus, Non-Solar RECs for Mini-Micro Hydro = 0.000 Mus, Non-Solar RECs = 92.5034, 10.34, 10.42, 40.42, 40.51, 31.7, 376.81 Mus  
Negative sign exhibits surplus procurement