

### PUBLIC NOTICE

#### Suggestions/Objections on Maharashtra State Load Despatch Centre's (MSLDC) Petition for approval of Annual Budget for FY 2015-16 (Case No. 218 of 2014)

- Maharashtra State Load Despatch Centre (MSLDC) has filed a Revised Petition on 18th March, 2015 for approval of Annual Budget for FY 2015-16 in compliance with Section 32 of Electricity Act 2003, applicable provisions under the MERC (Multi Year Tariff) Regulations, 2011 and Regulation 18.9 of the Maharashtra Electricity Regulatory Commission (Transmission Open Access) Regulations, 2014. The Commission has admitted the Petition on 6th May, 2015 and directed MSLDC to publish a Public Notice under Section 64(2) of the Electricity Act, 2003 for inviting suggestions/objections from the Public through this Notice.
- The salient features of the Petition are provided below:

**Table 1: True up for FY 2013-14, Revised Estimates for FY 2014-15 and Annual Budget for FY 2015-16 (Rs. Lakh)**

Sr. No.	Particulars	Previous Year FY 2013-14		Current Year FY 2014-15		Ensuing Year FY 2015-16
		Provisional True up (Case No.178 of 2013)	Audited	Approved (Case No.178 of 2013)	Revised Estimate	Projections
<b>I Operating Cost Budget</b>						
1	Employee Expenses	1,170.10	1,156.66	1,594.14	1,589.67	1,619.68
2	Administration & General Expenses	453.07	491.43	548.15	465.28	576.88
3	Repair & Maintenance Expenses	164.25	114.08	175.86	175.86	278.95
4	Interest on working capital	75.79	72.60	95.72	94.30	104.24
5	RLDC Fees and charges	602.93	602.00	602.93	634.20	646.89
<b>Sub-total (Operating Cost Budget)</b>		<b>2,466.14</b>	<b>2,436.76</b>	<b>3,016.80</b>	<b>2,959.32</b>	<b>3,226.65</b>
<b>II Capital Charge Budget</b>						
6	Depreciation	369.85	242.77	461.20	491.72	568.56
7	Interest Expenses	238.48	298.19	374.46	327.47	437.14
8	Return on Equity	150.30	141.35	240.50	199.23	279.77
<b>Sub-total (Capital Charge Budget)</b>		<b>758.63</b>	<b>682.30</b>	<b>1076.17</b>	<b>1018.42</b>	<b>1285.47</b>
<b>Total SLDC Budget</b>		<b>3224.76</b>	<b>3119.06</b>	<b>4092.97</b>	<b>3977.74</b>	<b>4512.12</b>

**Table 2: Capitalisation for FY 2013-14, FY 2014-15 & FY 2015-16 (Rs. Lakh)**

Capitalisation	FY 2013-14		FY 2014-15		FY 2015-16
	Approved in Order in Case No.178 of 2013	Actual	Approved in Order in Case No.178 of 2013	Petition	Petition
Total	2519.15	619.09	1360.50	2544.35	919.50

**Table 3: Summary of Revenue for FY 2013-14 and FY 2014-15 (Rs. Lakh)**

Sr. No.	Particulars	Previous Year (FY 2013-14)		Current Year (FY 2014-15)	
		Provisional True up (Case No.178 of 2013)	Audited	Approved (Case No.178 of 2013)	Revised Estimate
1	Revenue from fees and charges	2563.14	2563.10	3265.26	3265.25
2	Scheduling charges	326.25	483.09	0.00	1014.42
3	Rescheduling charges	74.11	121.17	0.00	162.88
4	Other Receipts and Income	8.89	21.88	0.00	24.68
5	<b>Total Revenue (1+2+3+4)</b>	<b>2972.39</b>	<b>3189.24</b>	<b>3265.26</b>	<b>4467.23</b>
6	<b>Total Budget for MSLDC</b>	<b>3224.76</b>	<b>3119.06</b>	<b>4092.97</b>	<b>3977.74</b>
7	<b>Revenue (Gap) / Surplus (5-6)</b>	<b>(252.38)</b>	<b>70.18</b>	<b>(827.70)</b>	<b>489.49</b>

**Table 4: Projected MSLDC Fees and Charges to be recovered for FY 2015-16 (Rs. Lakh)**

Sr. No.	Particulars	Amount
1	Total MSLDC Budget for FY 2015-16	4512.12
2	Carry forward Revenue Gap/ (Surplus) for FY 2013-14	(322.56)
3	Carry forward Revenue Gap/ (Surplus) for FY 2014-15	(1317.19)
4	<b>Net Total (1+2+3)</b>	<b>2872.37</b>

**Table 5: Utility-wise MSLDC Fees and Charges proposed to be recovered for FY 2015-16**

Distribution Licensee	Share of Average of Co-incident Peak Demand and Non-coincident Peak Demand	Percentage Share	Annual MSLDC Operating Charges	Annual MSLDC Fees	Total Annual MSLDC Fees & Charges
	(MW)	(%)	(Rs. Lakh)	(Rs. Lakh)	(Rs. Lakh)
MSEDCL	15295	83.08	1429.72	956.54	2386.27
TPC-D	942	5.12	88.04	58.90	146.94
RInfra-D	1332	7.24	124.55	83.33	207.88
BEST	841	4.57	78.65	52.62	131.27
<b>TOTAL</b>	<b>18410</b>	<b>100</b>	<b>1720.97</b>	<b>1151.40</b>	<b>2872.37</b>

**Table 6: Utility-wise proposed Monthly SLDC Operating Charges and Semi Annual SLDC Fees for FY 2015-16**

Distribution Licensee	Monthly MSLDC Operating Charges (Rs. Lakh / month)	Semi-Annual MSLDC Fees (Rs. Lakh / half year)
MSEDCL	119.14	478.27
TPC-D	7.34	29.45
RInfra-D	10.38	41.67
BEST	6.55	26.31
<b>TOTAL</b>	<b>143.41</b>	<b>575.70</b>

**Table 7: Existing and Proposed MSLDC Fees and Charges**

Sr. No.	Particulars	Existing Charges (Rs.)	Proposed charges (Rs.)
1	Registration Fees	20,000 Per Connection	20,000 Per Connection
2	Scheduling Charges	3,000 Per Day	3,000 Per Day
3	Rescheduling Charges	3,000 Per Revision	3,000 Per Revision
4	STOA Application Fee	7,500 Per Application	10,000 Per Application

- Copies of the following documents can be obtained on written request from the office of MSLDC.
  - Executive summary of the proposals (free of cost, in Marathi / English).
  - Detailed Petition documents along with CD (in English) (on payment of Rs. 100/- by Cash/DD) drawn on "Maharashtra State Load Despatch Centre."
  - Detailed Petition documents (in English) (on payment of Rs. 50/-)
  - CD of detailed Petition document (in English) (on payment of Rs. 50/-).

Office	Address	Tele / Fax No.	Email
KALWA	Office of The Chief Engineer, Maharashtra State Load Despatch Centre, Thane - Belapur Road, P.O. Airoli, Navi Mumbai – 400708	Tel-022-27601931/ Fax-022-27601769	cesldc@mahatransco.in

- The Commission has directed MSLDC to invite Suggestion/Objections from the public on the above Petition through this Notice. These may be sent by 5<sup>th</sup> June, 2015 to the Principal Secretary, Maharashtra Electricity Regulatory Commission, 13th Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai-400 005 [Fax: 022 22163976 E-mail: [mercindia@merc.gov.in](mailto:mercindia@merc.gov.in)] along with proof of service on the Chief Engineer, Maharashtra State Load Despatch Centre (MSLDC), Thane-Belapur Road, P.O. Airoli, Navi Mumbai – 400708.
- The suggestions/Objections may be filed in English or in Marathi and mention the full name, postal address and E-mail address, if any, of the sender. It should be indicated whether the Suggestions/Objections are being filed on behalf of any organization or category of consumers. It should also be mentioned if the sender wants to be heard in person, in which case opportunity would be given at the Public Hearing to be held at the office of the Maharashtra Electricity Regulatory Commission, 13<sup>th</sup> Floor, Centre No.1, World Trade Centre, Cuffe Parade, Mumbai-400 005 on Thursday 18 June, 2015 at 11.30a.m., for which no separate notice will be given.
- MSLDC shall reply to each of the Suggestions/ Objections received within three days of the receipt of the same but not later than 12<sup>th</sup> June, 2015 in respect of all those received within time. For The senders may file rejoinders on replies provided by MSLDC either during the public hearing or latest by 21<sup>st</sup> June, 2015.
- The detailed Petition document and the summary are available on MSLDC's website [www.mahasldc.in](http://www.mahasldc.in) and the Executive Summary is also available on the website of the Commission [www.mercindia.org.in](http://www.mercindia.org.in) / [www.merc.gov.in](http://www.merc.gov.in) in downloadable format (free of cost).

Sd/-

(Sanjay Shrikrishna Kulkarni)  
Chief Engineer, MSLDC

Place : Airoli, Navi Mumbai  
Date : 11<sup>th</sup> May, 2015