

PRESS NOTE

ELECTRICITY RETAIL TARIFF OF RELIANCE INFRASTRUCTURE LIMITED-DISTRIBUTION (RINFRA-D) APPLICABLE WITH EFFECT FROM 1 SEPTEMBER, 2013

RInfra-D's Petition for approval of Aggregate Revenue Requirement (ARR) and recovery of Regulatory Asset for period from FY 2006-07 to FY 2011-12 and determination of Multi Year Tariff for the second Control Period (FY 2012-13 to FY 2015-16) was admitted by the Commission on 22 February, 2013. The Commission invited suggestions from consumers and all other stakeholders and held Public Hearing on 6 April, 2013 at Rang Sharda Natya Mandir, Bandra Reclamation, Bandra (W), Mumbai- 400050. Consumer Representatives also participated actively in this process. The Commission, after considering all representations and issues raised during the Public Hearing and through written submissions, has determined the ARR and Tariff for FY 2012-13 to FY 2015-16 for RInfra-D, through its Order dated 22 August, 2013. **The revised Tariffs will come into force from 1 September, 2013.**

The salient features of the Commission's Order are as follows:

- a) **The Commission has issued the Tariff Order for Tata Power Company – Distribution Business (TPC-D), on 28 June, 2013. Based on comparison of the tariffs determined for RInfra-D and TPC-D and after considering all applicable charges, it is observed that the changeover consumers in most of the consumer categories including HT I Industry, HT II Non-domestic, HT III – Group Housing Society, HT IV Temporary Supply, LT IV Industry (above 20 kW), LT II Commercial category, etc., would benefit by taking supply from RInfra-D. However, the residential category consumers would still benefit by changing over to TPC-D from RInfra-D. This situation has arisen primarily on account of following reasons which are as under:**
 - i. **Slow progress of TPC-D in laying their own distribution network which has in turn resulted in levy of Cross-subsidy Surcharge (CSS) and Regulatory Asset Charge (RAC) on changeover consumers, making changeover economics unviable for most consumer categories.**
 - ii. **Lower Power Purchase Cost of RInfra-D as compared to TPC-D due to tying up of cheaper power sources by RInfra-D and high cost of TPC-D's generating Units, from where TPC-D sources bulk of its power requirement.**
 - iii. **The higher share of HT consumption (subsidising) in case of TPC-D, enabling TPC-D to charge lower tariffs from the residential category (subsidised).**
- b) **The consumers may exercise their choice of electricity supplier keeping in view the above changeover economics, which will further the objective of ensuring**

competition in the electricity business, which will eventually lead to a situation of consumers opting for the service provider, who can provide better service quality and lower power purchase costs.

- c) The Commission has approved the net ARR (excluding the impact of Regulatory Asset Recovery) of Rs. 4897 Crore, Rs. 4548 Crore, Rs 3781 Crore, and Rs 4411 Crore for FY 2012-13, FY 2013-14, FY 2014-15 and FY 2015-16, respectively, as compared to the net ARR of Rs. 4894 Crore, Rs. 5173 Crore, Rs 5064 Crore and Rs 5387 Crore for FY 2012-13, FY 2013-14, FY 2014-15 and FY 2015-16, respectively as projected by RInfra-D in its Petition.
- d) The Commission has also approved Regulatory Asset Recovery of Rs. 924.82 Crore per year for FY 2013-14, FY 2014-15 and FY 2015-16, respectively.
- e) The Commission has approved revenue gap (including the impact of Regulatory Asset Recovery) of Rs. 9.46 Crore for FY 2013-14 and revenue surplus of Rs 675 Crore and Rs 605 Crore for FY 2014-15 and FY 2015-16, respectively.
- f) The Commission has approved an overall increase in average Tariff of 0.18% against a claim of 12% sought by RInfra-D (after including Regulatory Asset Charges, i.e., RAC) for FY 2013-14 and decrease in average Tariff of 12% and 11% against a claim of tariff increase of 6% and 24% sought by RInfra-D (after including RAC) for FY 2014-15 and FY 2015-16, respectively.
- g) The marginal increase in Tariff for FY 2013-14 is primarily on account of recovery of Regulatory Asset. However, during FY 2014-15 and FY 2015-16, there is an average decrease of 12% and 11%, mainly due to reduced power purchase cost of RInfra-D.
- h) The Commission has approved adjusted cost of supply of RInfra-D (after including impact of RAC) as Rs 7.98 per kWh, Rs 7.04 per kWh and Rs 6.23 per kWh, for FY 2013-14, FY 2014-15 and FY 2015-16, respectively.
- i) The Commission has considered the suggestions and objections of the consumers and consumer representatives while developing the Tariff Philosophy and designing the Tariffs.
- j) The Commission has formed a new category called "Public Services" in both LT and HT. This new category shall be applicable to Educational Institutions, Hospitals, dispensaries, primary health care centres, pathology laboratories, Spiritual Organisations which are service oriented, Police Stations, Post Offices, Defence establishments (army, navy and air-force), Public libraries and Reading rooms, Railway except traction (shops on the platforms/railway station/bus stands will be billed under Commercial category as per the respective slab), State transport establishments; Railway and State Transport Workshops, Fire Service Stations, Jails, Prisons, Courts, Airports, Sports Club / Health Club / Gymnasium / Swimming Pool attached to the Educational Institution / Hospital provided said Sports Club / Health Club / Gymnasium / Swimming Pool is situated in the same premises and is exclusively meant for the students / patients of such Educational Institutions and Hospitals.

- k) In this Order, the Commission has taken steps to contain and reduce cross-subsidy levels as per the provisions of the Electricity Act 2003 and the intent of the Commission to facilitate a competitive environment for development of power market in the State.
- l) The Commission has increased the fixed/demand charges for all categories in a move to partially increase the recovery of fixed cost expenditure through fixed/demand charges.
- m) The Commission has approved the distribution loss target of 9.46%, 9.46%, 9.41% and 9.36% for FY 2012-13, FY 2013-14, FY 2014-15 and FY 2015-16, respectively, as prayed by RInfra-D.
- n) The Commission has directed RInfra-D to file its Mid-term Performance Review Petition by 30 November, 2014.
- o) **The comparison of existing and revised Tariffs for FY 2013-14 applicable for RInfra-D's consumers has been given in Annexure 1.**
- p) Category-wise Tariff for RInfra-D's consumers for FY 2014-15 and FY 2015-16 has been given in **Annexure 2.**
- q) **The category-wise monthly billing impact of revised tariffs on Changeover consumers is given in Annexure 3.**
- r) The category-wise increase in Tariffs and reduction in cross-subsidy approved by the Commission is given in **Annexure 4 (a), (b) and (c).**
- s) The Commission's detailed Order on RInfra-D's ARR and Tariff Petition can be downloaded from the Commission's website www.mercindia.org.in/www.merc.gov.in

Annexure 1: Category-wise Tariff for RInfra-D's consumers effective from 1 September, 2013 for FY 2013-14

Consumer Categories	Existing Tariff			Revised Tariff applicable from 1 September, 2013						
	Fixed Charges (Rs/Conn/month)	Demand Charges (Rs/kVA/ Month)	Total Variable Charges including FAC (R/kWh)	FY 2013-14						
				Fixed Charges (Rs/Conn/month)	Demand Charges (Rs/kVA/ Month)	Wheeling Charges (Rs/kWh)	Energy Charges (Rs/kWh)	Regulatory Asset Charges (Rs/kWh)	Total Variable Charges (R/kWh)	
HT CUSTOMERS										
<i>HT I - Industry</i>	-	150.00	8.93	-	200.00	0.63	7.37	1.12	9.12	
<i>HT II - Commercial</i>	-	150.00	9.94	-	200.00	0.63	8.42	1.27	10.32	
<i>HT III - Group Housing Society</i>	-	150.00	6.10	-	200.00	0.63	5.37	0.84	6.84	
<i>HT IV - Temporary Supply</i>	200.00	-	13.00	200.00	-	0.63	12.12	1.78	14.53	
<i>HT V - Railways</i>	-	NA	NA	-	200.00	0.63	7.87	1.19	9.69	
<i>HT VI - Public Services</i>	-	NA	NA	-	200.00	0.63	7.87	1.19	9.69	
LT CUSTOMERS										
<i>LT I - Residential (BPL)</i>	3.00	-	0.47	5.00	-	1.22	0.11	0.19	1.52	
<i>LT I - Residential</i>										
- S1 (0-100 units)	30.00	-	3.50	40.00	-	1.22	2.23	0.48	3.93	
- S2 (101-300 units)	50.00	-	6.57	75.00	-	1.22	4.78	0.84	6.84	
- S3 (> 301-500 Units)	50.00	-	10.83	75.00	-	1.22	6.78	1.12	9.12	
- S4 (Above 500 units (balance units))	100.00	-	12.54	100.00	-	1.22	9.28	1.47	11.97	
<i>LT II - Commercial</i>										
- Upto 20 kW	150.00	-	9.40	250.00	-	1.22	6.30	1.05	8.57	

Consumer Categories	Existing Tariff			Revised Tariff applicable from 1 September, 2013					
				FY 2013-14					
	Fixed Charges (Rs/Conn/month)	Demand Charges (Rs/kVA/ Month)	Total Variable Charges including FAC (R/kWh)	Fixed Charges (Rs/Conn/month)	Demand Charges (Rs/kVA/ Month)	Wheeling Charges (Rs/kWh)	Energy Charges (Rs/kWh)	Regulatory Asset Charges (Rs/kWh)	Total Variable Charges (R/kWh)
- > 20 kW & < 50kW	-	150.00	12.13	-	200.00	1.22	8.78	1.40	11.40
- > 50kW	-	150.00	12.89	-	200.00	1.22	9.23	1.46	11.91
<i>LT III - Industry < 20 kW</i>	150.00	-	9.17	250.00	-	1.22	6.78	1.12	9.12
<i>LT IV - Industry > 20kW</i>	-	150.00	8.76	-	200.00	1.22	6.53	1.08	8.83
<i>LT V - Advertisement & Hoardings, incl. floodlights & neon signs</i>	200.00	-	20.87	400.00	-	1.22	15.78	2.38	19.38
<i>LT VI – Streetlights</i>	-	150.00	9.82	-	200.00	1.22	7.28	1.19	9.69
<i>LT VII – Temporary Supply</i>									
- TSR – Temporary Supply Religious	200.00	-	4.50	200.00	-	1.22	4.78	0.84	6.84
- TSO – Temporary Supply Others	200.00	-	18.69	200.00	-	1.22	15.78	2.38	19.38
<i>LT VIII – Crematoriums and Burial Grounds</i>	200.00	-	4.50	200.00	-	1.22	3.37	0.64	5.23
<i>LT IX - Agriculture</i>	Rs 15 per HP per Month		0.95	Rs 20 per HP per Month		1.22	0.64	0.24	2.10
<i>LT X - Public Services</i>	NA		NA	250.00	-	1.22	6.59	1.09	8.90

Annexure 2: Category-wise Tariff for RInfra-D's consumers for FY 2014-15 and FY 2015-16

Consumer Categories	Revised Tariff applicable from 1 April, 2014						Revised Tariff applicable from 1 April, 2015					
	FY 2014-15						FY 2015-16					
	Fixed Charges (Rs/ Conn/ month)	Demand Charges (Rs/ kVA/ Month)	Wheeling Charges (Rs/kWh)	Energy Charges (Rs/kWh)	Regulatory Asset Charges (Rs/kWh)	Total Variable Charges (R/kWh)	Fixed Charges (Rs/ Conn/ month)	Demand Charges (Rs/ kVA/ Month)	Wheeling Charges (Rs/kWh)	Energy Charges (Rs/kWh)	Regulatory Asset Charges (Rs/kWh)	Total Variable Charges (R/kWh)
<i>HT I - Industry</i>	-	200.00	0.64	5.86	1.00	7.50	-	200.00	0.65	5.55	1.04	7.24
<i>HT II - Commercial</i>	-	200.00	0.64	7.36	1.23	9.23	-	200.00	0.65	6.30	1.17	8.12
<i>HT III - Group Housing Society</i>	-	200.00	0.64	5.26	0.91	6.81	-	200.00	0.65	5.15	0.98	6.78
<i>HT IV - Temporary Supply</i>	200.00	-	0.64	10.36	1.69	12.69	200.00	-	0.65	8.35	1.52	10.52
<i>HT V - Railways</i>	-	200.00	0.64	6.61	1.12	8.37	-	200.00	0.65	5.35	1.01	7.01
<i>HT VI - Public Services</i>	-	200.00	0.64	6.61	1.12	8.37	-	200.00	0.65	5.35	1.01	7.01
<i>LT I - Residential (BPL)</i>	5.00	-	1.24	0.20	0.22	1.66	5.00	-	1.27	0.30	0.27	1.84
<i>LT I - Residential</i>												
- S1 (0-100 units)	40.00	-	1.24	2.11	0.52	3.87	40.00	-	1.27	2.03	0.56	3.86
- S2 (101-300 units)	75.00	-	1.24	3.58	0.74	5.56	75.00	-	1.27	3.18	0.75	5.20
- S3 (> 301-500 Units)	75.00	-	1.24	4.36	0.86	6.46	75.00	-	1.27	3.98	0.89	6.14
- S4 (Above 500 units (balance units))	100.00	-	1.24	6.36	1.17	8.77	100.00	-	1.27	5.23	1.07	7.57
<i>LT II -</i>												-

Consumer Categories	Revised Tariff applicable from 1 April, 2014						Revised Tariff applicable from 1 April, 2015					
	FY 2014-15						FY 2015-16					
	Fixed Charges (Rs/ Conn/ month)	Demand Charges (Rs/ kVA/ Month)	Wheeling Charges (Rs/kWh)	Energy Charges (Rs/kWh)	Regulatory Asset Charges (Rs/kWh)	Total Variable Charges (R/kWh)	Fixed Charges (Rs/ Conn/ month)	Demand Charges (Rs/ kVA/ Month)	Wheeling Charges (Rs/kWh)	Energy Charges (Rs/kWh)	Regulatory Asset Charges (Rs/kWh)	Total Variable Charges (R/kWh)
<i>Commercial</i>												
- Upto 20 kW	250.00	-	1.24	5.47	1.03	7.74	250.00	-	1.27	3.73	0.84	5.84
- > 20 kW & < 50kW	-	200.00	1.24	7.26	1.31	9.81	-	200.00	1.27	4.73	1.01	7.01
- > 50kW	-	200.00	1.24	7.76	1.39	10.39	-	200.00	1.27	5.98	1.22	8.47
<i>LT III - Industry < 20 kW</i>	250.00	-	1.24	5.51	1.04	7.79	250.00	-	1.27	4.48	0.97	6.72
<i>LT IV - Industry > 20kW</i>	-	200.00	1.24	5.26	1.00	7.50	-	200.00	1.27	4.23	0.93	6.43
<i>LT V - Advertisement & Hoardings, incl. floodlights & neon signs</i>	400.00	-	1.24	13.76	2.31	17.31	400.00	-	1.27	11.73	2.19	15.19
<i>LT VI – Streetlights</i>	-	200.00	1.24	5.76	1.08	8.08	-	200.00	1.27	4.23	0.93	6.43
<i>LT VII – Temporary Supply</i>												
- <i>TSR – Temporary Supply Religious</i>	200.00	-	1.24	4.26	0.85	6.35	200.00	-	1.27	3.73	0.84	5.84
- <i>TSO – Temporary Supply Others</i>	200.00	-	1.24	14.76	2.46	18.46	200.00	-	1.27	12.73	2.36	16.36

Consumer Categories	Revised Tariff applicable from 1 April, 2014						Revised Tariff applicable from 1 April, 2015					
	FY 2014-15						FY 2015-16					
	Fixed Charges (Rs/ Conn/ month)	Demand Charges (Rs/ kVA/ Month)	Wheeling Charges (Rs/kWh)	Energy Charges (Rs/kWh)	Regulatory Asset Charges (Rs/kWh)	Total Variable Charges (R/kWh)	Fixed Charges (Rs/ Conn/ month)	Demand Charges (Rs/ kVA/ Month)	Wheeling Charges (Rs/kWh)	Energy Charges (Rs/kWh)	Regulatory Asset Charges (Rs/kWh)	Total Variable Charges (R/kWh)
<i>LT VIII – Crematoriums and Burial Grounds</i>	200.00	-	1.24	3.76	0.77	5.77	200.00	-	1.27	3.83	0.86	5.96
<i>LT IX - Agriculture</i>	Rs 20 per HP per Month		1.24	0.61	0.28	2.13	Rs 20 per HP per Month		1.27	0.73	0.34	2.34
<i>LT X - Public Services</i>	250.00	-	1.24	5.49	1.04	7.77	250.00	-	1.27	4.18	0.92	6.37

Annexure 3: Monthly Billing Impact of Revised Tariffs on Changeover consumers for FY 2013-14

HT Category

Consumer Categories	If Changeover opted for TPC-D									If continued with Rinfra-D		(Benefit)/ Adverse Impact of Changeover
	Actual Consumption (Units per month)	Billed Consumption (Units per month)	TPC Energy Charges (Rs/kWh)	Rinfra CSS (Rs/kWh)	Rinfra RAC (Rs/kWh)	Rinfra Wheeling Charges (Rs/kWh)	Rinfra Energy Charges (Rs/kWh)	Total Variable Charges for Changeover Consumers (Rs/kWh)	Monthly Bill (Rs.) (Variable Charges)	Rinfra Energy Charges (Rs/kWh)	Monthly Bill (Rs.)	
HT CUSTOMERS		1.94%										
<i>HT I - Industry</i>	1,00,000	1,01,978	6.20	2.55	1.12	0.63	7.37	10.50	10,70,769	9.12	9,12,000	17%
<i>HT II - Commercial</i>	1,00,000	1,01,978	6.49	3.69	1.27	0.63	8.42	12.08	12,31,894	10.32	10,32,000	19%
<i>HT III - Group Housing Society</i>	50,000	50,989	5.32	0.33	0.84	0.63	5.37	7.12	3,63,042	6.84	3,42,000	6%
<i>HT IV - Temporary Supply</i>	20,000	20,396	11.05	6.64	1.78	0.63	12.12	20.10	4,09,960	14.53	2,90,600	41%
<i>HT V - Railways</i>												
- 22/33 kV	1,00,000	1,01,978	6.14	2.98	1.19	0.63	7.87	10.94	11,15,639	9.69	9,69,000	15%
- 100kV	1,00,000	1,01,978	5.96	2.98	1.19	0.63	7.87	10.76	10,97,283	9.69	9,69,000	13%
<i>HT VI - Public Services</i>	1,00,000	1,01,978	6.42	2.98	1.19	0.63	7.87	11.22	11,43,938	9.69	9,69,000	18%

Note: Only Variable charges are considered for computation of billing impact as fixed/demand charges are equal for TPC-D and Rinfra-D

LT Category

Consumer Categories	If Changeover opted for TPC-D								If continued with Rinfra-D		(Benefit)/ Adverse Impact of Changeover	
	Actual Consumption (Units per month)	Billed Consumption (Units per month)	TPC Energy Charges (Rs/kWh)	Rinfra CSS (Rs/kWh)	Rinfra RAC (Rs/kWh)	Rinfra Wheeling Charges (Rs/kWh)	Rinfra Energy Charges (Rs/kWh)	Total Variable Charges for Changeover Consumers (Rs/kWh)	Monthly Bill (Rs.) (Variable Charges)	Rinfra Energy Charges (Rs/kWh)		Monthly Bill (Rs.)
LT CUSTOMERS												
LT I - Residential (BPL)	30	33	0.10	0.00	0.19	1.22	0.11	1.51	50	1.52	46	9%
LT I - Residential												
- S1 (0-100 units)	75	82	0.26	0.00	0.48	1.22	2.23	1.96	161	3.93	295	(45%)
- S2 (101-300 units)	250	275	1.75	0.00	0.84	1.22	4.78	3.81	863	6.84	1,419	(39%)
- S3 (> 301-500 Units)	500	549	4.38	1.46	1.12	1.22	6.78	8.18	2,995	9.12	3,585	(16%)
- S4 (Above 500 units (balance units))	600	659	5.91	3.76	1.47	1.22	9.28	12.36	4,559	11.97	4,782	(5%)
LT II - Commercial												
- Upto 20 kW	1,000	1,099	5.10	1.30	1.05	1.22	6.30	8.67	9,528	8.57	8,570	11%
- > 20 kW & < 50kW	5,000	5,495	5.31	3.89	1.40	1.22	8.78	11.82	64,951	11.40	57,000	14%
- > 50kW	10,000	10,989	5.86	4.27	1.46	1.22	9.23	12.81	1,40,769	11.91	1,19,100	18%
LT III - Industry < 20 kW	5,000	5,495	4.65	1.25	1.12	1.22	6.78	8.24	45,279	9.12	45,600	(1%)
LT IV - Industry > 20kW	10,000	10,989	5.52	1.38	1.08	1.22	6.53	9.20	1,01,099	8.83	88,300	14%
LT V - Advertisement & Hoardings, incl.floodlights & neon signs	1,000	1,099	16.51	11.55	2.38	1.22	15.78	31.66	34,794	19.38	19,380	80%
LT VI – Streetlights	1,000	1,099	4.55	2.14	1.19	1.22	7.28	9.10	10,001	9.69	9,690	3%
LT VII – Temporary Supply												
- TSR – Temporary Supply Religious	1,000	1,099	2.15	1.41	0.84	1.22	4.78	5.62	6,176	6.84	6,840	(10%)
- TSO – Temporary Supply Others	5,000	5,495	13.20	10.01	2.38	1.22	15.78	26.81	1,47,321	19.38	96,900	52%
LT VIII – Crematoriums and Burial Grounds	1,000	1,099	2.15		0.64	1.22	3.37	4.01	4,407	5.23	5,230	(16%)
LT IX – Public Services	5,000	5,495	4.99	1.30	1.09	1.22	6.59	8.60	47,243	8.90	44,500	6%

Note: Only Variable charges are considered for computation of billing impact as fixed/demand charges are equal for TPC-D and RInfra-D

Annexure 4(a): Category-wise increase in Tariff approved by the Commission for FY 2013-14 (including the impact of Regulatory Asset Charges)

Consumer Category	Average Cost of Supply (Rs/kWh)	Average Billing Rate at Existing Tariff (including FAC)	Average Billing Rate (Rs/kWh)				ABR/ ACoS (%)	
			Tariff Proposed by RInfra-D (including RAC)		Revised Tariff (including RAC)		Existing Tariff	Revised Tariff
			ABR (Rs/kWh)	% Increase	ABR (Rs/kWh)	% Increase		
LT I - Below Poverty Line		0.97	2.39	147%	2.35	142%	12%	29%
LT -I Residential (Single Phase)					-			
0-100		3.65	4.79	31%	4.14	13%	46%	52%
101-300		7.12	8.48	19%	7.68	8%	89%	96%
301-500		11.19	12.14	8%	9.66	-14%	140%	121%
501 and above		12.88	13.83	7%	12.31	-4%	161%	154%
LT -I Residential Three phase					-			
0-100		3.73	4.93	32%	4.16	12%	47%	52%
101-300		6.87	8.11	18%	7.14	4%	86%	89%
301-500		11.18	12.13	8%	9.47	-15%	140%	119%
501 and above		12.72	13.59	7%	12.15	-4%	159%	152%
LT II (a) - 0-20 kW	7.98	10.09	11.10	10%	9.44	-6%	126%	118%
LT II (b) - >20-50 kW		12.86	13.03	1%	12.37	-4%	161%	155%
LT II (c) - above 50 kW		13.57	13.64	1%	12.81	-6%	170%	161%
LT III - LT Industrial upto 20 kW		9.44	10.35	10%	9.45	0%	118%	118%
LT IV - LT Industrial above 20 kW		9.29	10.40	12%	9.54	3%	116%	120%
LT-V : LT- Advertisements and Hoardings		21.69	21.76	0%	21.01	-3%	272%	263%
LT VI: LT -Street Lights		10.36	11.36	10%	10.41	0%	130%	130%
LT-VII (A): LT -Temporary Supply Religious		6.99	9.13	31%	9.33	33%	88%	117%
LT-VII (B): LT -Temporary Supply Others		18.79	19.68	5%	19.47	4%	235%	244%
LT VIII: LT - Crematorium & Burial Grounds		4.55	5.73	26%	5.28	16%	57%	66%
LT IX: LT -Agriculture		0.95	2.06	117%	2.10	122%	12%	26%
Total LT		7.84	8.90	14%	7.83	-0.10%	98%	98%
HT								
HT I: HT-Industry	7.98	9.43	9.37	-1%	9.54	1%	118%	120%
HTII : HT- Commercial		10.50	10.33	-2%	11.07	5%	132%	139%
HT III: HT-Group Housing Society		6.43	7.81	21%	7.28	13%	81%	91%
HTIV : HT - Temporary Supply		13.00	13.85	6%	14.54	12%	163%	182%
HT - Railway (New Category)		10.38	6.71	-35%	10.28	-1%	130%	129%
Total HT		10.04	9.46	-6%	10.43	4%	126%	131%
Total		7.97	8.93	12%	7.98	0.14%	100%	100%

Annexure 4(b): Category-wise increase in Tariff approved by the Commission for FY 2014-15 (including the impact of Regulatory Asset Charges)

Consumer Category	Average Cost of Supply (Rs/kWh)	Average Billing Rate at Existing Tariff (including FAC)	Average Billing Rate (Rs/kWh)				ABR/ ACoS (%)	
			Tariff Proposed by RInfra-D (including RAC)		Revised Tariff (including RAC)		Existing Tariff	Revised Tariff
			ABR (Rs/kWh)	% Increase	ABR (Rs/kWh)	% Increase		
LT I - Below Poverty Line	7.04	2.33	2.35	1%	2.48	6%	33%	35%
LT -I Residential (Single Phase)					-			
0-100		4.13	4.75	15%	4.06	-2%	59%	58%
101-300		7.67	8.46	10%	6.40	-17%	109%	91%
301-500		9.65	10.84	12%	6.99	-28%	137%	99%
501 and above		12.30	12.56	2%	9.10	-26%	175%	129%
LT -I Residential Three phase					-			
0-100		4.15	4.89	18%	4.08	-2%	59%	58%
101-300		7.13	8.07	13%	5.85	-18%	101%	83%
301-500		9.46	10.82	14%	6.81	-28%	134%	97%
501 and above		12.14	12.33	2%	8.95	-26%	173%	127%
LT II (a) - 0-20 kW		9.42	10.56	12%	8.58	-9%	134%	122%
LT II (b) - >20-50 kW		12.35	11.33	-8%	10.76	-13%	175%	153%
LT II (c) - above 50 kW		12.78	11.74	-8%	11.25	-12%	182%	160%
LT III - LT Industrial upto 20 kW		9.44	9.42	0%	8.11	-14%	134%	115%
LT IV - LT Industrial above 20 kW		9.52	9.49	0%	8.19	-14%	135%	116%
LT-V : LT- Advertisements and Hoardings		20.98	20.66	-2%	18.91	-10%	298%	269%
LT VI: LT -Street Lights		10.39	10.79	4%	8.78	-16%	148%	125%
LT-VII (A): LT -Temporary Supply Religious		9.28	8.56	-8%	8.79	-5%	132%	125%
LT-VII (B): LT -Temporary Supply Others		19.47	18.47	-5%	18.56	-5%	277%	264%
LT VIII: LT - Crematorium & Burial Grounds		5.29	5.70	8%	5.82	10%	75%	83%
LT IX: LT -Agriculture	1.99	2.03	2%	2.13	7%	28%	30%	
Total LT		7.86	8.49	8%	6.88	-12.49%	112%	98%
HT					-			
HT I: HT-Industry	7.04	9.76	8.74	-11%	8.15	-17%	139%	116%
HTII : HT- Commercial		11.01	9.40	-15%	9.93	-10%	156%	141%
HT III: HT-Group Housing Society		7.28	7.62	5%	7.24	0%	103%	103%
HTIV : HT - Temporary Supply		14.54	13.18	-9%	12.70	-13%	207%	180%
HT - Railway (New Category)		10.28	6.68	-35%	8.96	-13%	146%	127%
Total HT		10.52	8.86	-16%	9.35	-11%	149%	133%
Total		8.03	8.52	6%	7.04	-12%	114%	100%

Annexure 4(c): Category-wise increase in Tariff approved by the Commission for FY 2015-16 (including the impact of Regulatory Asset Charges)

Consumer Category	Average Cost of Supply (Rs/kWh)	Average Billing Rate at Existing Tariff (including FAC)	Average Billing Rate (Rs/kWh)				ABR/ ACoS (%)		
			Tariff Proposed by RInfra-D (including RAC)		Revised Tariff (including RAC)		Existing Tariff	Revised Tariff	
			ABR (Rs/kWh)	% Increase	ABR (Rs/kWh)	% Increase			
LT I - Below Poverty Line	6.23	2.48	2.37	-4%	2.48	0%	40%	40%	
LT -I Residential (Single Phase)					-				
0-100		4.06	4.94	22%	4.04	0%	65%	65%	
101-300		6.40	8.69	36%	6.03	-6%	103%	97%	
301-500		6.99	10.78	54%	6.65	-5%	112%	107%	
501 and above		9.10	12.51	37%	7.70	-15%	146%	124%	
LT -I Residential Three phase		0.00	1.02		-				
0-100		4.08	5.07	24%	4.06	0%	66%	65%	
101-300		5.85	8.27	41%	5.48	-6%	94%	88%	
301-500		6.81	10.77	58%	6.47	-5%	109%	104%	
501 and above		8.95	12.29	37%	7.56	-16%	144%	121%	
LT II (a) - 0-20 kW		8.58	10.79	26%	6.67	-22%	138%	107%	
LT II (b) - >20-50 kW		10.76	11.27	5%	7.94	-26%	173%	127%	
LT II (c) - above 50 kW		11.25	11.67	4%	9.31	-17%	181%	149%	
LT III - LT Industrial upto 20 kW		8.11	9.37	15%	7.04	-13%	130%	113%	
LT IV - LT Industrial above 20 kW		8.19	9.43	15%	7.10	-13%	131%	114%	
LT-V : LT- Advertisements and Hoardings		18.91	21.12	12%	16.77	-11%	303%	269%	
LT VI: LT -Street Lights		8.78	10.99	25%	7.12	-19%	141%	114%	
LT-VII (A): LT -Temporary Supply Religious		8.79	8.72	-1%	8.24	-6%	141%	132%	
LT-VII (B): LT -Temporary Supply Others		18.56	18.79	1%	16.46	-11%	298%	264%	
LT VIII: LT - Crematorium & Burial Grounds		5.82	5.84	0%	6.01	3%	93%	96%	
LT IX: LT -Agriculture		2.13	2.03	-5%	2.34	9%	34%	38%	
Total LT			6.88	8.68	26%	6.05	-12.01%	110%	97%
HT						-			
HT I: HT-Industry		6.23	8.15	8.75	7%	7.89	-3%	131%	127%
HTII : HT- Commercial			9.93	9.32	-6%	8.78	-12%	159%	141%
HT III: HT-Group Housing Society			7.24	7.97	10%	7.21	-1%	116%	116%
HTIV : HT - Temporary Supply			12.70	13.38	5%	10.52	-17%	204%	169%
HT - Railway (New Category)	8.96		6.85	-24%	7.56	-16%	144%	121%	
Total HT			9.35	8.84	-5%	8.40	-10%	150%	135%
ABR		7.04	8.69	24%	6.23	-11%	113%	100%	