

PRESS NOTE

RETAIL ELECTRICITY TARIFF OF RELIANCE INFRASTRUCTURE LTD. - DISTRIBUTION (RINFRA-D) APPLICABLE FROM 1 OCTOBER, 2016

Reliance Infrastructure Ltd. – Distribution (RInfra-D) is a Licensee for electricity distribution in most of Mumbai’s suburbs. RInfra-D's Petition for approval of true-up of FY 2014-15, provisional true-up for FY 2015-16, and Aggregate Revenue Requirement (ARR) and Tariff for the Multi Year Tariff Period FY 2016-17 to FY 2019-20 was admitted by the Maharashtra Electricity Regulatory Commission on 23 March, 2016. The Commission invited written suggestions on the Petition from the public, and also held a Public Hearing on 28 April, 2016 at Rang Sharda Natya Mandir, Bandra Reclamation, Bandra (W), Mumbai. After this public consultation process, in which several Consumer Representatives also participated, the Commission has determined the ARR and Tariff of RInfra-D for the period FY 2016-17 to FY 2019-20 through its Order dated 21 October, 2016. The revised tariffs are effective from 1 October, 2016.

The salient features of the Commission’s Order are as follows:

1. The Commission has determined the net ARR (excluding the Regulatory Asset recovery) for four years as shown below:

(Rs. Crore)

	Particulars	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1	ARR estimated by RInfra-D	7075	7311	7585	7925
2	ARR determined by the Commission	6539	6765	6974	7131

2. Regulatory Asset recovery (which is a staggered recovery of certain past dues allowed to be made through a Regulatory Asset Charge (RAC)) of Rs. 894 crore has been allowed in each financial year.
3. The Commission has identified Revenue Gaps (net of Regulatory Asset recovery) of Rs. 93 crore and Rs. 34 crore arising from FY 2014-15 and FY 2015-16, respectively.
4. The Commission has approved an overall reduction in the average tariff of 1.93% for the current FY 2016-17, as against an increase of 6% sought by RInfra-D). It has also reduced the average tariff by 0.76%, 1.06% and 15.13% in the subsequent years FY 2017-18, FY 2018-19 and FY 2019-20, respectively, as against an annual increase of 3% proposed by RInfra-D.

5. The steeper reduction in average tariff in FY 2019-20 is mainly because the outstanding Regulatory Asset dues would be fully recovered by FY 2018-19. However, after the Mid-Term Review, which would be concluded by the beginning of FY 2018-19, the tariffs now approved for FY 2018-19 and FY 2019-20 may undergo change depending on the truing-up of figures for FY 2015-16 and FY 2016-17 at that stage.
6. The Commission has assessed the Average Cost of Supply (ACoS) of RIntra-D (including the RAC) as Rs 9.40 per kWh, Rs 9.33 per kWh, Rs. 9.23 per kWh, and Rs 7.83 per kWh, for FY 2016-17, FY 2017-18, FY 2018-19 and FY 2019-20, respectively.
7. Tata Power Co. – Distribution (TPC-D) is another Distribution Licensee in RIntra-D's area, and consumers can opt to shift from one to the other. However, since TPC-D has a more limited distribution network, electricity supply to consumers who 'change-over' to it is provided using RIntra-D's network. The Commission has also issued the Tariff Order for TPC-D on 21 October, 2016. Comparison of the tariffs approved for RIntra-D and TPC-D, inclusive of all charges, indicates that residential category consumers of RIntra-D who consume less than 300 units per month may benefit marginally by changing over to TPC-D, while most other consumers may not find it particularly advantageous to do so. This is mainly because of:
 - i. Reduction in the tariff differential between RIntra-D and TPC-D for most categories due to changes in the two Licensees' cost of supply and consumption mix.
 - ii. Continued levy of Cross-Subsidy Surcharge (CSS) (payable by consumers availing Open Access) and RAC, as the Commission is required to do, on such change-over consumers over and above the base tariffs of TPC-D.
8. The Commission is of the view that large disparities in tariffs of the same category of consumer being supplied by different Distribution Licensees ought to be progressively reduced to the extent possible, as sustained reduction in the tariff differentials between RIntra-D and TPC-D will increasingly promote competition and choice to consumers on the basis of quality of service. However, the comparison has to be on a like-to-like basis, i.e., the comparison between RIntra-D and TPC-D tariffs has to be between RIntra-D direct tariffs and TPC-D change-over tariffs since the majority of TPC-D's consumers are being supplied through RIntra-D's network, and the charges applicable in such cases are by their very nature different.

9. The Commission has endeavoured to determine the tariffs of RInfra-D and TPC-D for the 0-100 units residential category such that they are not widely different, as shown in the Table below:

Residential Consumer	Licensee	Number of Consumers	Average Billing Rate (Rs/kWh)				
			Existing Tariff	FY 16-17	FY 17-18	FY 18-19	FY 19-20
For consumption of 100 Units	RInfra-D	8.15 Lakh	5.61	4.10	4.38	4.69	4.29
	TPC-D (Changeover)	1.51 Lakh	4.56	4.01	4.35	4.70	4.04
	TPC-D (Own)	0.70 Lakh	2.42	3.40	3.83	4.22	3.91

10. The Commission has created a new category for Public Water Works and Sewerage Treatment Plants, whose tariff is such that the Average Billing Rate is lower than the ACoS. It has also rationalised the tariff for temporary connections for construction of infrastructure and other works.
11. Considering the emerging transport models in Mumbai, the Commission has brought together the tariffs for all Railways, Metro and Monorail operations.
12. The Commission is rationalising the Tariff Schedule across the Distribution Licensees in Maharashtra, and harmonising the definitions and applicability of each tariff category.
13. The Commission has also contained or reduced the cross-subsidy levels, i.e., the extent to which one category of consumers cross-subsidises or is subsidised by others, as envisaged under the Electricity Act, 2003 and the Tariff Policy.
14. The Fixed/Demand Charges payable by all categories of consumers have been increased to some extent so that they cover a larger proportion of fixed costs than at present.
15. The Commission has fixed gradually declining Distribution Loss targets of 9.11%, 8.86%, 8.61% and 8.36% for FY 2016-17, FY 2017-18, FY 2018-19 and FY 2019-20, respectively, as against 9.31%, 9.26%, 9.21% and 9.16% proposed by RInfra-D for these years.

16. Power purchase is the main component of RInfra-D's costs, which are passed on to consumers through tariffs. Since the agreement for power purchase from RInfra's Generating Plant at Dahanu is ending in 2018, the Commission has asked RInfra-D to approach it, within three months, for approval of its plan for future power procurement from Dahanu or elsewhere, including various alternatives such as competitive bidding.
17. The comparison of existing and revised category-wise Tariffs for FY 2016-17 is given at Annexure 1. Annexures 2 and 3 set out the category-wise tariffs for the subsequent three years. The revised ABR and the category-wise tariff increase/(reduction) approved by the Commission for the Control Period is shown in Annexure 4. The category-wise reduction in cross-subsidy levels is shown in Annexure 5.
18. The Commission's detailed Order can be seen and downloaded from the Commission's websites www.mercindia.org.in and merc.gov.in.

Annexure 1: Category-wise Tariff for RInfra-D's consumers effective from 1 October, 2016 for FY 2016-17

Consumer Category & Consumption Slab	Existing Tariff			Revised Applicable Tariff from 1 October 2016					
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Total Variable Charges (Rs/kWh)	FY 2016-17					
				Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)
HT Category									
HT I -Industry		220	9.86		230	0.84	8.10	1.10	10.04
HT II - Commercial		220	11.29		230	0.84	8.60	1.15	10.59
HT III – Group Housing Society (Residential)		220	8.88		230	0.84	6.70	1.03	8.56
HT IV - Public Water Works					230	0.84	6.60	1.16	8.60
HT V - Railways / Metro / Monorail		220	9.92		230	0.84	6.25	0.93	8.02
HT VI - Public Service (A)		220	8.26		230	0.84	6.60	1.09	8.52
HT VI - Public Service (B)		220	8.84		230	0.84	7.90	1.11	9.85
HT VII - Temporary Supply	450		13.88	460		0.84	8.65	1.25	10.74
LT Category									
LT I (A) - Below Poverty Line	10		3.04	10		1.61	0.80	0.27	2.68
LT – I (B) Residential									
0-100	50		5.11	50		1.61	1.60	0.40	3.60
101-300	75		7.00	80		1.61	5.30	0.75	7.65
301-500	75		8.82	80		1.61	6.60	0.88	9.09
500and above	100		10.75	105		1.61	8.30	1.07	10.98
LT II (A) Commercial - 0-20 kW	275		8.63	280		1.61	6.75	1.12	9.47
LT II (B) Commercial - 20-50 kW		220	9.78		230	1.61	7.40	1.18	10.18

Consumer Category & Consumption Slab	Existing Tariff			Revised Applicable Tariff from 1 October 2016					
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Total Variable Charges (Rs/kWh)	FY 2016-17					
				Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)
LT II (C) Commercial - above 50 kW		220	10.98		230	1.61	8.10	1.20	10.91
LT III (A) - LT Industry upto 20 kW	275		9.43	280		1.61	6.40	0.96	8.96
LT III (B) - LT Industry above 20 kW		220	9.34		230	1.61	6.70	1.06	9.37
LT IV - Public Water Works				280		1.61	4.90	0.98	7.49
LT V - Advertisements and Hoardings	450		20.13	460		1.61	8.60	1.57	11.78
LT VI - Street Lights		220	7.50		230	1.61	5.30	1.03	7.94
LT-VII (A) - Temporary Supply Religious	225		7.96	230		1.61	4.60	0.87	7.08
LT-VII (B) - Temporary Supply Others	450		21.53	460		1.61	8.30	1.34	11.25
LT VIII- Crematorium & Burial Grounds	225		7.94	230		1.61	4.80	0.71	7.12
LT IX (A) - Public Service (Govt.Edu. Institutes and Hosp.)	275		8.75	280		1.61	5.90	0.97	8.48
LT IX (B) - Public Service (Others)	275		9.62	280		1.61	6.45	1.05	9.11
LT X (A): Agriculture – Pumpsets	25		3.36	30		1.61	2.50	0.55	4.66
LT X (B): Agriculture –Others					Rs. 75 per kW per month	1.61	4.00	0.80	6.41

Annexure 2: Category-wise Tariff for RInfra-D's consumers for FY 2017-18

Consumer Category & Consumption Slab	Revised Tariff Applicable from 1 April, 2017					
	FY 2017-18					
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)
HT Category						
HT I – Industry		240	0.82	7.90	1.05	9.77
HT II - Commercial		240	0.82	8.30	1.08	10.20
HT III - Group Housing Society (Residential)		240	0.82	6.80	0.98	8.60
HT IV - Public Water Works		240	0.82	6.40	1.08	8.30
HT V - Railways / Metro / Monorail		240	0.82	6.30	0.90	8.02
HT VI - Public Service (A)		240	0.82	6.50	1.04	8.36
HT VI - Public Service (B)		240	0.82	7.65	1.05	9.52
HT VII - Temporary Supply	470		0.82	8.40	1.17	10.39
LT Category						
LT I (A) - Below Poverty Line	10		1.58	0.80	0.27	2.65
LT -I (B) Residential						
0-100	50		1.58	1.90	0.41	3.88
101-300	80		1.58	5.40	0.74	7.72
301-500	80		1.58	6.80	0.89	9.27
500and above	105		1.58	8.60	1.06	11.24
LT II (A) Commercial - 0-20 kW	290		1.58	6.80	1.09	9.47
LT II (B) Commercial - 20-50 kW		240	1.58	6.95	1.08	9.61
LT II (C) Commercial - above 50 kW		240	1.58	7.60	1.11	10.28
LT III (A) - LT Industry upto 20 kW	290		1.58	6.00	0.87	8.44
LT III (B) - LT Industry above 20 kW		240	1.58	6.50	1.00	9.08

Consumer Category & Consumption Slab	Revised Tariff Applicable from 1 April, 2017					
	FY 2017-18					
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)
LT IV - Public Water Works	290		1.58	5.00	0.97	7.55
LT V - Advertisements and Hoardings	470		1.58	8.10	1.44	11.12
LT VI - Street Lights		240	1.58	5.30	0.99	7.87
LT-VII (A) - Temporary Supply Religious	240		1.58	4.80	0.86	7.24
LT-VII (B) - Temporary Supply Others	470		1.58	7.90	1.23	10.71
LT VIII - Crematorium & Burial Grounds	240		1.58	4.80	0.69	7.06
LT IX (A) - Public Service (Govt.Edu. Institutes and Hosp.)	290		1.58	5.90	0.93	8.41
LT IX (B) - Public Service (Others)	290		1.58	6.10	0.96	8.64
LT X (A): Agriculture – Pumpsets	30		1.58	2.70	0.55	4.83
LT X (B): Agriculture –Others	Rs.75 per KW per month		1.58	4.10	0.80	6.48

Annexure 3: Category-wise Tariff for RInfra-D's consumers for FY 2018-19 and FY 2019-20

Consumer Category & Consumption Slab	Revised Tariff Applicable from 1 April, 2018						Revised Tariff Applicable from 1 April, 2019				
	FY 2018-19						FY 2019-20				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Total Variable Charges (Rs/kWh)
HT Category											
HT I - Industry		250	0.79	7.70	1.00	9.49		260	0.69	7.30	7.99
HT II - Commercial		250	0.79	8.00	1.02	9.81		260	0.69	7.60	8.29
HT III - Group Housing Society (Residential)		250	0.79	6.80	0.95	8.55		260	0.69	6.40	7.09
HT IV - Public Water Works		250	0.79	6.20	1.01	8.01		260	0.69	6.00	6.69
HT V -Railways / Metro / Monorail		250	0.79	6.40	0.89	8.08		260	0.69	6.00	6.69
HT VI - Public Service (A)		250	0.79	6.40	1.00	8.20		260	0.69	6.30	6.99
HT VI - Public Service (B)		250	0.79	7.35	0.99	9.13		260	0.69	7.25	7.94
HT VII - Temporary Supply	480		0.79	8.15	1.10	10.05	490		0.69	7.90	8.59
LT Category											
LT I (A)- Below Poverty Line	10		1.53	0.80	0.27	2.60	10		1.34	0.70	2.04
LT -I (B) Residential											
0-100	55		1.53	2.20	0.42	4.14	55		1.34	2.40	3.74
101-300	85		1.53	5.10	0.68	7.31	85		1.34	4.70	6.04
301-500	85		1.53	6.90	0.87	9.30	85		1.34	7.50	8.84
500 and above	110		1.53	8.80	1.04	11.37	110		1.34	9.20	10.54
LT II (A) Commercial - 0-20 kW	300		1.53	6.85	1.06	9.44	310		1.34	6.40	7.74

Consumer Category & Consumption Slab	Revised Tariff Applicable from 1 April, 2018						Revised Tariff Applicable from 1 April, 2019				
	FY 2018-19						FY 2019-20				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Total Variable Charges (Rs/kWh)
LT II (B) Commercial - 20-50 kW		250	1.53	6.95	1.04	9.52		260	1.34	6.00	7.34
LT II (C) Commercial - above 50 kW		250	1.53	7.60	1.07	10.20		260	1.34	6.95	8.29
LT III (A) - LT Industry upto 20 kW	300		1.53	5.90	0.82	8.24	310		1.34	5.90	7.24
LT III (B) - LT Industry above 20 kW		250	1.53	6.30	0.95	8.77		260	1.34	6.35	7.69
LT IV - LT Public Water Works	300		1.53	5.20	0.97	7.70	310		1.34	5.30	6.64
LT-V : LT- Advertisements and Hoardings	480		1.53	7.80	1.36	10.68	490		1.34	6.80	8.14
LT VI: LT -Street Lights		250	1.53	5.20	0.95	7.68		260	1.34	5.10	6.44
LT-VII (A): LT - Temporary Supply Religious	250		1.53	4.80	0.83	7.16	260		1.34	4.90	6.24
LT-VII (B): LT - Temporary Supply Others	480		1.53	7.95	1.20	10.68	490		1.34	7.50	8.84
LT VIII: LT - Crematorium & Burial Grounds	250		1.53	4.60	0.64	6.76	260		1.34	4.40	5.74
LT IX (A) - Public Service (Govt.Edu. Institutes and Hosp.)	300		1.53	5.60	0.87	8.00	310		1.34	5.30	6.64

Consumer Category & Consumption Slab	Revised Tariff Applicable from 1 April, 2018						Revised Tariff Applicable from 1 April, 2019				
	FY 2018-19						FY 2019-20				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	RAC (Rs/kWh)	Total Variable Charges (Rs/kWh)	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Total Variable Charges (Rs/kWh)
LT IX (B) - Public Service (Others)	300		1.53	6.00	0.92	8.45	310		1.34	6.00	7.34
LT X (A): Agriculture – Pumpsets	30		1.53	2.90	0.55	4.98	30		1.34	3.00	4.34
LT X (B): Agriculture – Others		Rs.75 per kW per month	1.53	4.30	0.80	6.63		Rs.75 per kW per month	1.34	4.40	5.74

Annexure 4: Category-wise ABR and Tariff Increase/Reduction approved by Commission for 3rd Control Period

Category	Average Billing Rate (Rs/kWh)					% Tariff Increase/(Reduction)			
	Existing*	Approved				Approved			
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
HT Category									
HT I: HT-Industry	9.53	10.05	9.80	9.55	8.07	5%	-2%	-3%	-16%
HT II : HT- Commercial	10.99	10.69	10.35	10.00	8.53	-3%	-3%	-3%	-15%
HT III: HT- Group Housing (Residential)	8.89	8.98	9.02	8.98	7.53	1%	1%	-1%	-16%
HT IV - Public Water Works		9.93	9.56	9.20	7.83	-10%	-4%	-4%	-15%
HT V - Railways, Metro & Monorail	9.43	7.95	7.99	8.10	6.75	-16%	1%	1%	-17%
HT VI - Public Service (A)	8.78	9.31	9.21	9.11	7.98	6%	-1%	-1%	-12%
HT VI - Public Service (B)	8.39	10.41	10.13	9.79	8.66	24%	-3%	-3%	-12%
HT VII : HT - Temporary Supply	12.74	10.71	10.36	10.02	8.57	-16%	-3%	-3%	-14%
LT Category									
LT I (A) - Below Poverty Line	6.18	5.04	5.02	4.96	4.41	-18%	-1%	-1%	-11%
LT -I (B) Residential	6.56	6.64	6.82	6.83	6.17	1%	3%	0%	-10%
LT II (A) Commercial - 0-20 kW	8.91	10.28	10.29	10.28	8.60	15%	0%	0%	-16%
LT II (B) Commercial - 20-50 kW	10.07	10.91	10.39	10.36	8.24	8%	-5%	0%	-21%
LT II (C) Commercial - above 50 kW	11.07	11.47	10.93	10.91	9.07	4%	-5%	0%	-17%
LT III (A)- LT Industry upto 20 kW	9.15	9.25	8.74	8.55	7.55	1%	-6%	-2%	-12%

Category	Average Billing Rate (Rs/kWh)					% Tariff Increase/(Reduction)			
	Existing*	Approved				Approved			
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
LT III (B) Industry above 20 kW	9.20	9.69	9.46	9.19	8.15	5%	-2%	-3%	-11%
LT IV - Public Water Works		8.43	8.58	8.80	7.82	-8%	2%	3%	-11%
LT-V : LT- Advertisements and Hoardings	20.65	13.47	12.81	12.37	9.81	-35%	-5%	-3%	-21%
LT VI: LT -Street Lights	9.12	8.86	8.81	8.63	7.41	-3%	-1%	-2%	-14%
LT-VII (A): LT -Temporary Supply Religious	7.54	7.48	7.64	7.56	6.64	-1%	2%	-1%	-12%
LT-VII (B): LT -Temporary Supply Others	20.45	11.48	10.95	10.93	9.10	-44%	-5%	0%	-17%
LT VIII: LT - Crematorium & Burial Grounds	7.58	7.20	7.15	6.85	5.82	-5%	-1%	-4%	-15%
LT IX: LT -Public Service (A)	8.41	8.34	8.28	7.88	6.53	-1%	-1%	-5%	-17%
LT IX: LT -Public Service (B)	8.27	9.07	8.55	8.36	7.26	10%	-6%	-2%	-13%
LT X: LT -Agriculture (A) Pumpsets	3.19	4.71	4.87	5.02	4.37	48%	3%	3%	-13%

Note: * Existing ABR includes prevailing FAC, which has thereafter been merged with the Energy Charges

Annexure 5: Cross-subsidy Reduction approved by Commission for 3rd Control Period

Category	FY 2015-16 (MTR Order)	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
HT Category					
HT I: HT-Industry	116%	107%	105%	104%	103%
HT II : HT- Commercial	134%	114%	111%	108%	109%
HT III: HT Group Housing Society (Residential)	108%	96%	97%	97%	96%
HT IV - Public Water Works		106%	103%	100%	100%
HT V - Railways, Metro & Monorail	115%	85%	86%	88%	86%
HT VI - Public Service (A)	107%	99%	99%	99%	102%
HT VI - Public Service (B)	102%	111%	109%	106%	111%
HT VII : HT - Temporary Supply	155%	114%	111%	109%	109%
LT Category					
LT I (A) - Below Poverty Line	75%	54%	54%	54%	56%
LT -I (B) Residential	80%	71%	73%	74%	79%
LT II (A) Commercial - 0-20 kW	108%	109%	110%	111%	110%
LT II (B) Commercial - 20-50 kW	122%	116%	111%	112%	105%
LT II (C) Commercial - above 50 kW	135%	122%	117%	118%	116%
LT III (A) - LT Industry upto 20 kW	111%	98%	94%	93%	96%
LT III (B) - LT Industry above 20 kW	112%	103%	101%	100%	104%
LT IV - LT Public Water Works		90%	92%	95%	100%
LT-V : LT- Advertisements and Hoardings	251%	143%	137%	134%	125%
LT VI: LT -Street Lights	111%	94%	94%	94%	95%
LT-VII (A): LT -Temporary Supply Religious	92%	80%	82%	82%	85%
LT-VII (B): LT -Temporary Supply Others	249%	122%	117%	118%	117%
LT VIII: LT - Crematorium & Burial Grounds	92%	77%	77%	74%	74%
LT IX: LT -Public Service (A)	102%	89%	89%	85%	83%
LT IX: LT -Public Service (B)	101%	96%	92%	91%	93%
LT X (A) : LT -Agriculture Pumpsets	39%	50%	52%	54%	56%