

PRESS NOTE

RETAIL ELECTRICITY TARIFF OF BEST UNDERTAKING **APPLICABLE FROM 1 OCTOBER, 2016**

The Brihanmumbai Electric Supply and Transport Undertaking (BEST) is a Licensee for electricity distribution in the island city area of Mumbai. BEST's Petition for approval of true-up of FY 2012-13, FY 2013-14, FY 2014-15, provisional Trueing-up for FY 2015-16, and Aggregate Revenue Requirement (ARR) and Tariff for the Multi-Year Tariff Period FY 2016-17 to FY 2019-20 was admitted by the Maharashtra Electricity Regulatory Commission on 27 April, 2016.

The Commission invited written suggestions on the Petition from the public, and also held a Public Hearing on 25 May, 2016 at Centrum Hall, Centre No. 1, World Trade Centre, Cuffe Parade, Colaba, Mumbai. After this public consultation process, in which several Consumer Representatives also participated, the Commission has determined the ARR and Tariff of BEST for the period FY 2016-17 to FY 2019-20 through its Order dated 28 October, 2016. The revised tariffs are effective from 1 October, 2016.

The salient features of the Commission's Order are as follows:

Treatment of Deficit of Transport Division and TDLR Charge

- 1) The Commission had permitted BEST to recover the deficit of its Transport Division from its electricity consumers through a Transport Division Loss Recovery (TDLR) Charge, considering the Supreme Court Order dated February 8, 2011 in Appeal No. 848 of 2007.
- 2) The Supreme Court, in its subsequent Order dated 5 October, 2016 in Civil Appeal No. 10488 of 2014 (with SLP No. 12209-12211), has directed that no TDLR Charge shall be collected from FY 2016-17 onwards, and has referred the wider issue of whether or not BEST's Transport Division deficit can be taken into account while fixing electricity tariffs under the Electricity Act, 2003 to a three-Judge Bench.
- 3) In its Petition before the Commission, BEST has also not proposed to recover any TDLR Charge from FY 2016-17 onwards pending the outcome of its Appeal before the Supreme Court.
- 4) Hence, the Commission has discontinued the TDLR Charge from FY 2016-17 onwards. The amount recovered from April to September, 2016 of the current financial year has been refunded to consumers through adjustments in the ARR and the overall tariff applicable from October, 2016 to the end of FY 2016-17.

- 5) As the Judgment of the Appellate Tribunal for Electricity dated 31 October, 2014 and the Commission's consequential Order dated 20 April, 2016 have not been set aside or stayed by the Supreme Court, the Commission has estimated the amount collected by BEST through the TDLR Charge of previous years and liable to be refunded to consumers, including carrying cost, at Rs. 3195 crore. The Commission has also computed the consumer category-wise amount of this refund proposed to be made in FY 2016-17 and over the next three years. However, this refund of the recovery for past years will not be effected till further orders of the Supreme Court.

Retail Electricity Tariff

- 6) The Commission has determined the net ARR for four years as shown below:

(Rs. Crore)

	Particulars	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1	ARR estimated by BEST	4,273	4,432	4,489	4,634
2	ARR determined by the Commission	3,429	3,590	3,627	3,697

- 7) The Commission has assessed the Average Cost of Supply (ACoS) of BEST as Rs. 8.81 per kWh, Rs. 8.27 per kWh, Rs. 7.79 per kWh and Rs. 7.43 per kWh, in FY 2016-17, FY 2017-18, FY 2018-19 and FY 2019-20, respectively.
- 8) The Commission has approved an overall decrease in the average tariff of 7% for the current FY 2016-17. It has also reduced the average tariff further by 6% in FY 2017-18, 6% in FY 2018-19 and 5% in FY 2019-20.
- 9) After the Mid-Term Review, which would be concluded by the beginning of FY 2018-19, the tariffs now approved for FY 2018-19 and FY 2019-20 may undergo change depending on the actual figures for FY 2015-16 and FY 2016-17.
- 10) The Tata Power Co. Ltd (Distribution) (TPC-D) is another electricity Distribution Licensee which operates in most of Mumbai, including in the areas supplied by Reliance Infrastructure Ltd. (RInfra-D) (in most of the Mumbai suburbs) and by BEST. The Commission has also recently revised the tariffs of RInfra-D and TPC-D. The earlier disparity between the tariffs payable by residential consumers of these three Mumbai Licensees using upto 100 Units per month has been considerably reduced. At the same time, such consumers of BEST will, on average, be paying less than before.

Residential Consumers	Licensee	Number of Consumers	Average Billing Rate (Rs/kWh)				
			Existing Tariff	FY 16-17 (from 1.10.16)	FY 17-18	FY 18-19	FY 19-20
For	RInfra-D	8.15 Lakh	5.61	4.10	4.38	4.69	4.29

Residential Consumers	Licensee	Number of Consumers	Average Billing Rate (Rs/kWh)				
			Existing Tariff	FY 16-17 (from 1.10.16)	FY 17-18	FY 18-19	FY 19-20
consumption up to 100 Units	TPC-D (Change-over)	1.51 Lakh	4.56	4.01	4.35	4.70	4.04
	TPC-D (Own)	0.70 Lakh	2.42	3.40	3.83	4.22	3.91
	BEST	3.18 Lakh	4.13	3.92	3.74	3.45	3.46

- 11) The Commission has created a new category for Public Water Works and Sewerage Treatment Plants, whose Average Billing Rate is lower than the Average Cost of Supply. It has also rationalised the tariff for temporary connections for construction of infrastructure and other works.
- 12) Considering the emerging transport models in Mumbai, the Commission has brought together the tariffs for all Railways, Metro and Monorail operations under a newly created category in BEST.
- 13) The Commission is rationalising the Tariff Schedule across the Distribution Licensees in Maharashtra, and harmonising the definitions and applicability of each tariff category.
- 14) The Commission has also contained or reduced the cross-subsidy levels, i.e., the extent to which one category of consumers cross-subsidises or is subsidised by others, as envisaged under the Electricity Act, 2003 and the Tariff Policy.
- 15) The Fixed/Demand Charges payable by all categories of consumers have been increased to some extent so that they recover a larger proportion of fixed costs than at present.
- 16) The Commission has approved a distribution loss target of 5.90% for FY 2016-17, 5.80% for FY 2017-18, 5.70% for FY 2018-19 and 5.60% for FY 2019-20 as against 6.50% proposed by BEST for each year.
- 17) Power purchase is the main component of BEST's costs, which are passed on to consumers through tariffs. Since the agreement for power purchase from TPC's Generating Station at Trombay is ending in 2018, the Commission has asked BEST to approach it, within three months, for approval of its plan for future power procurement from Trombay or elsewhere, including various alternatives such as competitive bidding.
- 18) The comparison of existing and revised category-wise tariffs for FY 2016-17 is given at Annexure 1. Annexures 2 and 3 set out the category-wise tariffs for the subsequent three years. The revised Average Billing Rate and the category-wise tariff increase or reduction approved by the Commission is shown in Annexure 4. The category-wise reduction in cross-subsidy levels is at Annexure 5.

The Commission's detailed Order may be seen and downloaded at the Commission's websites www.mercindia.org.in and merc.gov.in.

Annexure 1: Category-wise Tariff for BEST's consumers for FY 2016-17 (effective from 1 October, 2016)

Sl.	Consumer Category & Consumption Slab	Existing Tariff		FY 2016-17 (With effect from 1 October, 2016)			
		Fixed/ Demand Charge per month	Total Variable Charge (Rs/kWh)	Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*
	LOW TENSION CATEGORIES						
1	LT I (A) - Residential (BPL)	Rs. 3	1.18	Rs. 10	1.42	1.00	(0.19)
	LT I (B) – Residential						
	0-100 units	Rs. 40 ^{\$\$}	3.73	Rs. 50 ^{\$\$}	1.42	2.00	(0.86)
	101-300 units	Rs. 75 ^{\$\$}	7.75	Rs. 80 ^{\$\$}	1.42	4.45	(1.62)
	301 to 500 units		10.73		1.42	7.30	(2.26)
	Above 500 units (balance units)	Rs. 100 ^{\$\$}	13.33	Rs. 105 ^{\$\$}	1.42	9.30	(2.91)
2	LT II - LT Commercial						
(A)	≤ 20 kW load						
	0-500	Rs. 250	10.47	Rs. 280	1.42	7.60	(2.33)
	> 500	Rs. 250	14.92	Rs. 280	1.42	9.20	(3.46)
(B)	> 20 kW and ≤ 50 kW load	Rs. 200 per kVA	13.39	Rs. 230 per kVA	1.42	8.00	(3.38)
(C)	> 50 kW load		13.83		1.42	8.70	(3.43)
3	LT III - LT Industry						
(A)	Up to 20 kW load						
	0-500	Rs. 325	8.95	Rs. 280	1.42	6.90	(2.20)
	> 500	Rs. 425	12.79	Rs. 280	1.42	8.30	(3.08)
(B)	Above 20 kW load	Rs. 200 per kVA	11.37	Rs. 230 per kVA	1.42	6.90	(2.75)
4	LT IV – Public Water Works	-	-	Rs. 230 per kVA	1.42	7.00	(2.33)
5	LT V - Advertisement & Hoardings	Rs. 400	19.43	Rs. 460	1.42	11.10	(4.97)
6	LT VI – Streetlights	Rs. 200 per kVA	11.01	Rs. 230 per kVA #	1.42	6.60	(2.39)
7	LT VII – Temporary Supply						
(A)	TSR – Temporary Supply - Religious	Rs 200	6.10	Rs 230	1.42	3.80	(1.37)
(B)	TSO – Temporary Supply - Others	Rs 400	16.16	Rs 460 ^{\$\$\$}	1.42	9.90	(3.98)

Sl.	Consumer Category & Consumption Slab	Existing Tariff		FY 2016-17 (With effect from 1 October, 2016)			
		Fixed/ Demand Charge per month	Total Variable Charge (Rs/kWh)	Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*
8	LT VIII – Crematoriums and Burial Grounds	Rs 200	6.18	Rs 230	1.42	4.70	(1.30)
9	LT IX – Public Services						
(A)	Government Hospitals & Educational Institutions	Rs 250	11.77	Rs 280	1.42	7.50	(2.88)
(B)	Others	Rs 200 per kVA	11.68	Rs 280	1.42	8.20	(2.88)
10	LT X - Agriculture						
(A)	Pumpsets	-	-	Rs 30 per HP	1.42	2.50	-
(B)	Others	-	-	Rs. 75 per kW	1.42	4.00	-
	HIGH TENSION CATEGORIES						
11	HT I – Industry	Rs 200 per kVA	11.19	Rs 230 per kVA	0.07	8.95	(2.50)
12	HT II – Commercial	Rs 200 per kVA	12.03	Rs 230 per kVA	0.07	9.85	(2.69)
13	HT III – Group Housing Society (Residential)	Rs 200 per kVA	7.83	Rs 230 per kVA	0.07	6.90	(1.43)
14	HT IV - Public Water Works	-	-	Rs 230 per kVA	0.07	8.40	(2.69)
15	HT V – Railways, Metro & Monorail	-	-	Rs 230 per kVA	0.07	7.15	-
16	HT VI – Public Services						
(A)	Government Hospitals & Educational Institutions	Rs 200 per kVA	10.96	Rs 230 per kVA	0.07	8.90	(2.37)
(B)	Others			Rs 230 per kVA	0.07	9.40	(2.37)
17	HT VII – Temporary Supply	Rs 250	15.31	Rs 460 per connection	0.07	10.40	(3.66)

Note: * - The TDLR Charge Refund will not be effected till further orders of the Supreme Court.

Annexure 2: Category-wise Tariff for BEST's consumers for FY 2017-18

Sl.	Consumer Category & Consumption Slab	Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*
	LOW TENSION CATEGORIES				
1	LT I (A) - Residential (BPL)	Rs. 10	1.44	1.00	(0.17)
	LT I (B) – Residential				
	0-100 units	Rs. 50 ^{\$\$}	1.44	1.80	(0.78)
	101-300 units	Rs. 80 ^{\$\$}	1.44	4.00	(1.46)
	301 to 500 units		1.44	6.80	(2.04)
	Above 500 units (balance units)	Rs. 105 ^{\$\$}	1.44	8.80	(2.63)
2	LT II - LT Commercial				
(A)	≤ 20 kW load				
	0-500	Rs. 290	1.44	6.90	(2.10)
	> 500	Rs. 290	1.44	8.30	(3.12)
(B)	> 20 kW and ≤ 50 kW load	Rs. 240 per kVA	1.44	7.10	(3.05)
(C)	> 50 kW load		1.44	7.85	(3.09)
3	LT III - LT Industry				
(A)	Up to 20 kW load				
	0-500	Rs. 290	1.44	6.50	(1.99)
	> 500	Rs. 290	1.44	7.70	(2.78)
(B)	Above 20 kW load	Rs. 240 per kVA	1.44	6.40	(2.48)
4	LT IV – Public Water Works	Rs. 240 per kVA	1.44	6.45	(2.10)
5	LT V - Advertisement & Hoardings	Rs. 470	1.44	9.60	(4.49)
6	LT VI – Streetlights	Rs. 240 per kVA #	1.44	6.20	(2.16)
7	LT VII – Temporary Supply				
(A)	TSR – Temporary Supply - Religious	Rs 240	1.44	3.70	(1.23)
(B)	TSO – Temporary Supply - Others	Rs 470 ^{\$\$\$}	1.44	8.90	(3.59)
8	LT VIII – Crematoriums and Burial Grounds	Rs 240	1.44	4.45	(1.18)
9	LT IX – Public Services				
(A)	Government Hospitals & Educational Institutions	Rs 290	1.44	7.15	(2.60)

Sl.	Consumer Category & Consumption Slab	Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*
(B)	Others	Rs 290	1.44	7.85	(2.60)
10	LT X - Agriculture				
(A)	Pumpsets	Rs 30 per HP	1.44	2.50	-
(B)	Others	Rs. 75 per kW	1.44	4.00	-
	HIGH TENSION CATEGORIES				
11	HT I – Industry	Rs 240 per kVA	0.07	8.45	(2.26)
12	HT II – Commercial	Rs 240 per kVA	0.07	9.05	(2.43)
13	HT III – Group Housing Society (Residential)	Rs 240 per kVA	0.07	6.90	(1.29)
14	HT IV - Public Water Works	Rs 240 per kVA	0.07	7.35	(2.43)
15	HT V – Railways, Metro & Monorail	Rs 240 per kVA	0.07	6.85	-
16	HT VI – Public Services				
(A)	Government Hospitals & Educational Institutions	Rs 240 per kVA	0.07	7.95	(2.14)
(B)	Others	Rs 240 per kVA	0.07	8.75	(2.14)
17	HT VII – Temporary Supply	Rs 470 per connection	0.07	9.80	(3.31)

Note: * - The TDLR Charge Refund will not be effected till further orders of the Supreme Court.

Annexure 3: Category-wise Tariff for BEST's consumers for FY 2018-19 and FY 2019-20

Sl.	Consumer Category & Consumption Slab	FY 2018-19				FY 2019-20			
		Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*	Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*
	LOW TENSION CATEGORIES								
1	LT I (A) - Residential (BPL)	Rs. 10	1.45	1.00	(0.15)	Rs. 10	1.46	1.10	(0.14)
	LT I (B) – Residential								
	0-100 units	Rs. 55 ^{\$\$}	1.45	1.45	(0.70)	Rs. 55 ^{\$\$}	1.46	1.45	(0.62)
	101-300 units	Rs. 85 ^{\$\$}	1.45	3.70	(1.31)	Rs. 85 ^{\$\$}	1.46	3.60	(1.16)
	301 to 500 units		1.45	6.50	(1.83)		1.46	6.35	(1.62)
	Above 500 units (balance units)	Rs. 110 ^{\$\$}	1.45	8.50	(2.35)	Rs. 110 ^{\$\$}	1.46	8.40	(2.09)
2	LT II - LT Commercial								
(A)	≤ 20 kW load								
	0-500	Rs. 300	1.45	6.30	(1.88)	Rs. 310	1.46	5.60	(1.67)
	> 500	Rs. 300	1.45	7.60	(2.80)	Rs. 310	1.46	7.00	(2.48)
(B)	> 20 kW and ≤ 50 kW load	Rs. 250 per kVA	1.45	6.40	(2.73)	Rs. 250 per kVA	1.46	5.80	(2.43)
(C)	> 50 kW load		1.45	7.15	(2.77)		1.46	6.50	(2.46)
3	LT III - LT Industry								
(A)	Up to 20 kW load								
	0-500	Rs. 300	1.45	5.90	(1.78)	Rs. 310	1.46	5.40	(1.58)
	> 500	Rs. 300	1.45	7.10	(2.49)	Rs. 310	1.46	6.60	(2.21)
(B)	Above 20 kW load	Rs. 250 per kVA	1.45	5.80	(2.22)	Rs 260 per kVA	1.46	5.40	(1.97)
4	LT IV – Public Water Works	Rs. 250 per kVA	1.45	5.75	(1.88)	Rs 260 per kVA	1.46	5.25	(1.67)
5	LT V - Advertisement &	Rs. 480	1.45	8.60	(4.02)	Rs. 490	1.46	7.60	(3.56)

Sl.	Consumer Category & Consumption Slab	FY 2018-19				FY 2019-20			
		Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*	Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*
	Hoardings								
6	LT VI – Streetlights	Rs. 250 per kVA #	1.45	5.60	(1.93)	Rs. 260 per kVA #	1.46	5.30	(1.71)
7	LT VII – Temporary - Supply								
(A)	TSR – Temporary Supply - Religious	Rs 250	1.45	3.60	(1.11)	Rs 260	1.46	3.60	(0.98)
(B)	TSO – Temporary Supply - Others	Rs 480 ^{\$\$\$}	1.45	7.90	(3.21)	Rs 490 ^{\$\$\$}	1.46	7.20	(2.85)
8	LT VIII – Crematoriums and Burial Grounds	Rs 250	1.45	4.25	(1.05)	Rs 260	1.46	4.15	(0.94)
9	LT IX – Public Services								
(A)	Government Hospitals & Educational Institutions	Rs 300	1.45	6.55	(2.33)	Rs. 310	1.46	6.25	(2.06)
(B)	Others	Rs. 300	1.45	7.15	(2.33)	Rs. 310	1.46	6.95	(2.06)
10	LT X - Agriculture								
(A)	Pumpsets	Rs 30 per HP	1.45	2.50	-	Rs 30 per HP	1.46	2.50	-
(B)	Others	Rs. 75 per kW	1.45	4.00	-	Rs. 75 per kW	1.46	4.00	-
	HIGH TENSION CATEGORIES								
11	HT I – Industry	Rs 250 per kVA	0.07	7.95	(2.02)	Rs 260 per kVA	0.07	7.35	(1.79)
12	HT II – Commercial	Rs 250 per kVA	0.07	8.25	(2.17)	Rs 260 per kVA	0.07	7.55	(1.93)
13	HT III – Group Housing	Rs 250 per kVA	0.07	6.50	(1.16)	Rs 260 per	0.07	6.30	(1.03)

Sl.	Consumer Category & Consumption Slab	FY 2018-19				FY 2019-20			
		Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*	Fixed/ Demand Charge per month	Wheeling Charge (Rs/kWh)	Energy Charge (Rs/kWh)	Refund of TDLR Charge (Rs./kWh)*
	Society (Residential)					kVA			
14	HT IV - Public Water Works	Rs 250 per kVA	0.07	7.10	(2.17)	Rs 260 per kVA	0.07	6.70	(1.93)
15	HT V – Railways, Metro & Monorail	Rs 250 per kVA	0.07	6.55	-	Rs 260 per kVA	0.07	6.55	-
16	HT VI – Public Services								
(A)	Government Hospitals & Educational Institutions	Rs 250 per kVA	0.07	7.70	(1.92)	Rs 260 per kVA	0.07	7.40	(1.70)
(B)	Others	Rs 250 per kVA	0.07	8.10	(1.92)	Rs 260 per kVA	0.07	7.45	(1.70)
17	HT VII – Temporary Supply	Rs 480 per connection	0.07	9.10	(2.96)	Rs 490 per connection	0.07	8.50	(2.63)

Note: * - The TDLR Charge Refund will not be effected till further orders of the Supreme Court.

Annexure 4: Category-wise Average Billing Rate and Tariff Increase/Reduction

Category	Average Billing Rate (Rs/kWh)					% Tariff Increase/(Reduction)			
	Existing*	Approved				Approved			
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
HT Category									
HT I: HT-Industry	10.14	9.64	9.13	8.62	8.02	-5%	-5%	-6%	-7%
HT II : HT- Commercial	10.92	10.62	9.83	9.04	8.35	-3%	-7%	-8%	-8%
HT III: HT- Group Housing (Residential)	7.44	7.57	7.60	7.22	7.05	2%	0%	-5%	-2%
HT IV - Public Water Works	-	9.09	8.03	7.77	7.37	-17%	-12%	-3%	-5%
HT VI - Public Service (A)	9.87	8.97	8.02	7.77	7.47	-9%	-11%	-3%	-4%
HT VI - Public Service (B)	-	10.04	9.40	8.76	8.11		-6%	-7%	-7%
HT VII : HT - Temporary Supply	12.98	10.48	9.88	9.18	8.58	-19%	-6%	-7%	-7%
LT Category									
LT -I (B) Residential	6.86	6.48	6.13	5.85	5.79	-5%	-5%	-5%	-1%
LT II (A) Commercial - 0-20 kW	11.28	10.58	9.86	9.27	8.66	-6%	-7%	-6%	-7%
LT II (B) Commercial - 20-50 kW	12.27	10.60	9.77	9.13	8.59	-14%	-8%	-7%	-6%
LT II (C) Commercial - above 50 kW	12.55	11.15	10.37	9.74	9.15	-11%	-7%	-6%	-6%
LT III (A)- LT Industry upto 20 kW	10.03	9.66	9.21	8.65	8.20	-4%	-5%	-6%	-5%
LT III (B) Industry Above 20 kW	10.75	9.35	8.91	8.36	8.01	-13%	-5%	-6%	-4%
LT IV - Public Water Works	-	9.24	8.74	8.08	7.62	-17%	-5%	-8%	-6%
LT-V : LT- Advertisements and Hoardings	18.75	15.37	13.88	12.88	11.87	-18%	-10%	-7%	-8%
LT VI: LT -Street Lights	10.40	9.06	8.73	8.19	7.94	-13%	-4%	-6%	-3%
LT-VII (A): LT -Temporary Supply Religious	5.23	5.22	5.14	5.05	5.06	0%	-2%	-2%	0%

Category	Average Billing Rate (Rs/kWh)					% Tariff Increase/(Reduction)			
	Existing*	Approved				Approved			
	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
LT-VII (B): LT -Temporary Supply Others	13.82	11.53	10.55	9.57	8.88	-17%	-8%	-9%	-7%
LT VIII: LT - Crematorium & Burial Grounds	5.41	6.18	5.95	5.77	5.68	14%	-4%	-3%	-2%
LT IX: LT -Public Service (A)	10.38	9.01	8.67	8.08	7.78	-13%	-4%	-7%	-4%
LT IX: LT -Public Service (B)	10.46	9.70	9.38	8.69	8.49	-7%	-3%	-7%	-2%

Note: * The existing ABR includes the prevailing FAC, which has now been merged with the Energy Charges.

Note: * The existing Average Billing Rate includes the prevailing Fuel Adjustment Charge, which has now been merged with the Energy Charges.

Since there is no electricity consumption in the LT X Agriculture category, the Average Billing Rate has not been shown.

Annexure 5: Cross-subsidy Reduction

Category	FY 2015-16 (Previous MYT Order)	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
HT Category					
HT I: HT-Industry	102%	109%	110%	111%	108%
HT II : HT- Commercial	110%	120%	119%	116%	112%
HT III: HT- Group Housing (Residential)	75%	86%	92%	93%	95%
HT IV - Public Water Works		103%	97%	100%	99%
HT VI - Public Service (A)	101%	102%	97%	100%	101%
HT VI - Public Service (B)		114%	114%	112%	109%
HT VII : HT - Temporary Supply	134%	119%	119%	118%	115%
LT Category					
LT I (A) - Below Poverty Line	10%	28%	30%	32%	35%
LT -I (B) Residential	70%	74%	74%	75%	78%
LT II (A) Commercial - 0-20 kW	113%	120%	119%	119%	117%
LT II (B) Commercial - 20-50 kW	123%	120%	118%	117%	116%
LT II (C) Commercial - above 50 kW	127%	127%	125%	125%	123%
LT III (A)- LT Industry upto 20 kW	103%	110%	111%	111%	110%
LT III (B) Industry - above 20 kW	106%	108%	107%	108%	108%
LT IV - Public Water Works		105%	106%	104%	103%
LT-V : LT- Advertisements and Hoardings	184%	174%	168%	165%	160%
LT VI: LT -Street Lights	102%	103%	106%	105%	107%
LT-VII (A): LT -Temporary Supply Religious	54%	59%	62%	65%	68%
LT-VII (B): LT -Temporary Supply Others	143%	131%	128%	123%	119%
LT VIII: LT - Crematorium & Burial Grounds	55%	70%	72%	74%	76%
LT IX: LT - Public Service (A)	104%	102%	105%	104%	105%
LT IX: LT - Public Service (B)	108%	110%	113%	112%	114%