

**Sub : Category wise Comparison for FAC Ceiling Cap for MSEDCL consumers
(Tariff Order Dt 12.09.2010)**

Categories	No of consumers	Average Billing Rate	Uniform FAC Cap (Paisa/kWh) [as per existing Tariff Regulations, 05	Proportionate FAC Cap (Paisa/kWh) [as per Draft Amendment Regulations, 2010]
HT Category				
HT I - Industries	9,899	5.43	37.75	50.58
HT I-Cont (Express Feeders)	1,481	5.62	37.75	52.70
HT I-Non Cont (Non Express Feeders)	7,886	5.23	37.75	48.00
HT I - Seasonal Category	532	6.92	37.75	59.00
HT I Industrial		5.48	37.75	51.00
HT II Commercial	2,587	8.14	37.75	74.98
A) Express Feeder		8.43	37.75	77.88
1) Educational Institutions & Hospitals			37.75	76.50
2) Others			37.75	79.50
B) Non-express Feeder		8.08	37.75	74.32
1) Educational Institutions & Hospitals			37.75	71.50
2) Others			37.75	74.50
HT III Railways	49	5.80	37.75	58.00
HT IV- Public Water Works (PWW)	729	4.02	37.75	37.07
Express Feeders	293	4.04	37.75	37.50
Non-Express Feeders	436	3.96	37.75	36.00
HTV - Agricultural	1,074	2.39	37.75	21.50
HT VI - Bulk Supply	451	4.25	37.75	37.25
Residential Complex	405	4.19	37.75	37.20
Commercial Complex	46	6.80	37.75	63.00

Mula Pravara Electric Co-op Society (MPECS)	1	2.85	37.75	26.20
TOTAL HT Category	14,790	5.45	37.75	50.79
LT Category				
LT I Domestic				
BPL (0-30 Units)	243656	0.91	37.75	7.80
Consumption > 30 Units Per Month				
0-100 Units	8970275	2.85	37.75	24.70
101-300 Units	2949131	4.87	37.75	45.00
301-500 Units	245761	6.44	37.75	62.50
500 -1000Units	94409	7.37	37.75	72.50
above 1000 units	23586	7.53	37.75	75.00
Three Phase Connection	224705			
Sub Total Domestic	12751523	3.67	37.75	33.00
LT II Non Domestic				
0-20 kW	1209103	6.19	37.75	55.21
A) Educational Institutions, Hospitals & Dispensaries				
0-200 Units	36273	4.70	37.75	43.00
Above 200 Units	108819	7.21	37.75	60.00
B) Others				
0-200 Units	302276	4.91	37.75	45.00
Above 200 units	761735	7.31	37.75	64.50
>20- 50 kW	12857	8.54	37.75	64.00
>50 kW	1669	10.62	37.75	84.00
Sub Total Non-Domestic		6.61	37.75	57.14
LT III Public Water Works	44036			

0-20 kW	43266	1.98	37.75	17.20
20-40 kW	573	2.32	37.75	22.20
40-50 kW	197	3.18	37.75	30.20
Sub Total PWW		2.18	37.75	19.65
LT IV Agriculture				
Unmetered Tariff	2739349		37.75	0.00
Zones with Consumption norm <1318 hrs/HP annum	1426433	2.05	37.75	18.58*
Zones with Consumption norm >1318 hrs/HP/annum	0	2.40	37.75	21.83*
Metered Tariff (Including Poultry Farms)	1312916	1.64	37.75	14.90
Sub Total Agriculture		1.96	37.75	
LT V Industries				
0-20 KW	219688	4.10	37.75	39.00
Above 20 KW	46955.0	5.87	37.75	54.00
TOD Consumption			37.75	
Sub Total General Motive Power	266643	5.17	37.75	48.19
LT VI Street Light				
Grampanchayat, A, B & C Class Municipal Council	64494	3.31	37.75	31.00
Municipal Corporation Areas	7405	3.78	37.75	37.00
Sub Total Street Light	71,899	3.50	37.75	33.43
LT VII Temporary Connection				
Temporary Connections (Other Purposes)	15,722	11.69	37.75	115.00
Temporary Connections (Religious)		2.52	37.75	25.20
LT VIII Advertisement and Hoarding	1606	17.96	37.75	160.00
LT IX – Crematoriums & Burial Grounds :- New category created	38	2.66	37.75	25.20

Note : * FAC ceiling in Rs/kWh shall be converted in to Rs/HP/month as per methodology stipulated by the Commission in accordance with first proviso of Regulation 82.9 of MERC (Terms and Conditions of Tariff) Regulations, 2005

**Sub : Category wise Comparison for FAC Ceiling Cap for BEST consumers
(Tariff Order Dt 12.09.2010)**

Tariff Category	Slab	No. of consumers			Average Billing Rate (Rs./ kWh)	Uniform FAC Cap (Paisa/kWh) [as per existing Tariff Regulations, 05]	Proportionate FAC Cap (Paisa/kWh) [as per Draft Amendment Regulations, 2010]
		Single phase	Three Phase	Total Consumer			
LT category							
BPL	0-30	232	0	232	0.49	51.82	4.00
LT-I	0-100	209243	11335	220578	1.66	51.82	15.50
	101-300	342344	14179	356523	3.72	51.82	33.00
	301-500	58828	13775	72603	5.66	51.82	53.00
	>500	24727	33518	58245	7.00	51.82	68.00
LT-II A	0-300	172182	11455	183637	5.31	51.82	40.00
	301-500	21842	3871	25713	6.69	51.82	60.00
	501-1000	14627	7676	22303	7.36	51.82	69.00
	>1000	3110	14180	17290	7.72	51.82	76.00
LT-II B	all units	142	5099	5241	8.25	51.82	73.00
LT-II C	all units	2	2214	2216	8.44	51.82	75.50
LT-III	0-300	4267	3550	7817	5.03	51.82	37.00
	301-500	391	779	1170	6.09	51.82	55.00
	501-1000	215	1305	1520	6.52	51.82	59.50
	>1000	62	1542	1604	6.71	51.82	64.00
LT-IV A	all units	13	1405	1418	6.93	51.82	54.00
LT-IV B	all units	0	126	126	6.14	51.82	53.00
LT - V	all units	549	133	682	12.10	51.82	114.00

LT-VI #	all units	379	103	482	5.91	51.82	53.00
LT-VII (A)	all units	1	0	1	2.88	51.82	28.50
LT-VII(B)	all units	10	545	555	8.78	51.82	87.50
LT-VIII	all units	2	12	14	2.66	51.82	26.50
HT category							
HT-I	all units	0	52	52	5.72	51.82	50.50
HT-II	all units	0	75	75	5.83	51.82	53.50
HT-III	all units	0	5	5	3.61	51.82	30.00
HT-IV	all units	0	0	0	8.20	51.82	82.00
Total		853168	126934	980102	5.73	51.82	51.82

Sub : Category wise Comparison for FAC Ceiling Cap for TPC-D consumers (Tariff Order Dt 12.09.2010)

Consumer Categories	Avg. No. of consumers	Average Billing Rate (Rs/kWh)	Uniform FAC Cap (Paisa/kWh) [as per existing Tariff Regulations, 05]	Proportionate FAC Cap (Paisa/kWh) [as per Draft Amendment Regulations, 2010]
HT Customers	704			
HT I - Industry	158	5.20	50.45	50.37
HT II - Commercial	542	5.51	50.45	53.15
HT III - Group housing	0	4.37	50.45	43.70
HT IV - Temporary Supply	0	9.01	50.45	91.33
HT V - Railways	4	4.99	50.45	48.99
- 22/33 kV	2	5.06	50.45	49.50
- 100kV	2	4.84	50.45	48.00
LT Customers	163087			
LT I - Residential	137356	3.95	50.45	36.56
- S1 (0-100 units)	39833	1.76	50.45	15.35
- S2 (101-300 units)	61810	3.29	50.45	28.36
- S3 (> 301-500 Units)	21977	4.97	50.45	46.48
- S4 (Above 500 units (balance units))	13736	5.71	50.45	55.24
LT II - Commercial	21008	5.37	50.45	51.65
- Upto 20 kW	15834	4.88	50.45	46.72
- > 20 kW & ≤ 50kW	2027	5.47	50.45	51.69
- > 50kW	3147	5.50	50.45	53.13
LT III - Industry < 20 kW	3165	5.05	50.45	47.72

LT IV - Industry > 20kW	1423	5.47	50.45	53.88
LT V - Advertisement & Hoardings, incl. floodlights & neon signs	2	14.09	50.45	140.17
LT VI – Streetlights	0			
LT VII – Temporary Supply	133	11.19	50.45	110.40
- TSR – Temporary Supply Religious	0			
- TSO – Temporary Supply Others	133	11.19	50.45	110.40
LT VIII – Crematoriums and Burial Grounds	0			
Total	163791	5.21	50.45	50.45

Sub : Category wise Comparison for FAC Ceiling Cap for Rlnfra-D consumers (Tariff Order Dt 15.06.2009)

Consumer Categories	Avg. No of consumers	Average Billing Rate (Rs/kWh)	Uniform FAC Cap (Paisa/kWh) [as per existing Tariff Regulations, 05]	Proportionate FAC Cap (Paisa/kWh) [as per Draft Amendment Regulations, 2010]
LT Category				
LT I Residential (BPL)	2,746	0.45	66.98	4.17
LT I Residential				
0 - 100 units	953650	3.11	66.98	29.60
101 - 300 units	1202770	6.04	66.98	55.61
301 - 500 units	165189	9.48	66.98	91.53
>= 501 units	71559	10.83	66.98	106.07
Three Phase Consumers*	225408		66.98	
Sub Total	2,618,576	5.24		49.10
LT II Non-residential or Commercial				
(A) 0 - 20 kW	376,258	8.56	66.98	79.52
(B) > 20 and < 50 kW	4,663	10.82	66.98	102.48
(C) > 50 kW	3,540	11.41	66.98	109.11
Sub Total	384,462	9.52		
LT III Industry (< 20 kW load)	17,169	8.01	66.98	77.65
LT IV Industry (> 20 kW load)	4,882	7.82	66.98	74.07
LT IX (Agriculture)	10		66.98	
LT VI (Street Light)	30	8.8	66.98	83.54
LT VII (B) Temporary Others	3,610	15.88	66.98	158.14
LT VII (A) Temporary Religious	158		66.98	
LT V (Advt & Hoardings)	640	18.1	66.98	204.00
LT VIII (Crematorium & Burial Grounds)	6	3.83	66.98	27.00
HT Category				
HT III (Group Housing Society)	18	5.42	66.98	52.15
HT I (Industry)	176	7.88	66.98	75.68
HT II (Commercial)	272	8.97	66.98	84.03

Total	2,807,347	7.11	66.98	66.98
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